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Expenditure Estimates **1988-89**



VOLUME 1



Management
Board of
Cabinet



Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1989

VOLUME 1

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**PROVINCE OF ONTARIO
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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
23,519,423	Ministry Administration	4,553,985	18,965,438	17,715,003
36,254,600	Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
185,193,100	Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
334,724,000	Financial Assistance to Agriculture	11,452,000	323,272,000	282,021,094
579,691,123	Ministry Total	15,422,885	564,268,238	480,813,962
—	Less: Special Warrants	(161,000,000)	161,000,000	N/A
39,538,623	Less: Statutory Appropriations	(4,498,415)	44,037,038	32,633,741
540,152,500	< TOTAL TO BE VOTED	180,921,300	359,231,200	448,180,221
ACCOUNTING CLASSIFICATION				
561,991,123	Expenditure	18,922,885	543,068,238	466,125,269
17,700,000	Loans, Advances and Investments	(3,500,000)	21,200,000	14,679,000
—	Payments from Special Purpose Accounts	—	—	9,693
579,691,123		15,422,885	564,268,238	480,813,962

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data:	\$	\$
1.1 1987-88 Estimates	559,203,838	
1.2 1986-87 Public Accounts		480,051,562
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	5,064,400	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		907,035
3.2 Transfer of functions to other Ministries		144,635
	564,268,238	480,813,962

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
1	3,307,200	Main Office	563,400	2,743,800	2,106,255
2	7,368,800	Financial and Administrative Services	1,439,900	5,928,900	5,684,710
3	1,584,900	Personnel Services	533,100	1,051,800	949,418
4	3,342,400	Information Services	61,400	3,281,000	3,253,872
5	2,600,300	Analysis and Planning	69,300	2,531,000	2,350,311
6	557,600	Legal Services	90,000	467,600	473,482
7	542,800	Audit Services	38,900	503,900	441,322
8	4,177,800	Systems Development Services	1,756,400	2,421,400	2,419,595
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,519,423	Total for Ministry Administration	4,553,985	18,965,438	17,715,003
	—	Less: Special Warrants	(5,990,000)	5,990,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	<u>23,481,800</u>	Amount to be Voted	<u>10,542,400</u>	<u>12,939,400</u>	<u>17,678,965</u>

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)	\$
Salaries and wages	1,436,900
Employee benefits	209,200
Transportation and communication	221,200
Services	624,800
Supplies and equipment	217,400
Transfer payments \$	
Association des Fermières de L'Ontario	900
Canadian 4H Council	14,100
Canadian Horticultural Council	15,100
Canadian Western Agribition	1,000
Central Ontario Cheesemakers' Association	500
College "Royal" Ontario Agri- cultural College	350
Federated Women's Institutes of Ontario	25,000
Foundation for Rural Living	75,000
International Plowing Match Local Committee	10,000
Ontario Plowmen's Association	126,900
Junior Farmers' Association of Ontario	32,000
Ontario Association of Agricul- tural Societies	25,000
Ontario Beef Cattle Perform- ance Association	1,500
Ontario Beekeepers' Association	12,000
Ontario Council of Rabbit Clubs	500
Ontario Fur Breeders' Associa- tion Inc.	5,000
Ontario Horticultural Association	19,000
Ontario Maple Syrup Producers' Association	12,000
Ontario Seed Growers' Association	12,000
Ontario Soil and Crop Improve- ment Association	65,000
Ontario Swine Breeders' Association	1,000
Ontario Trout Farmers' Association	1,000
Ontario Vacation Farm Association	10,500
Ottawa Winter Fair	26,000
Outstanding Young Farmers Program — Central Region Jaycees	2,000
Prince of Wales Prize/Queen's Guineas Competition	850
Royal Agricultural Winter Fair ..	100,000
Union culturelle des Franco- Ontariennes	3,500
	597,700
	3,307,200

Statutory Appropriations	\$
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880
Financial and Administrative Services (101-2)	
Salaries and wages	2,428,400
Employee benefits	840,200
Transportation and communication	1,007,900
Services	1,589,300
Supplies and equipment	603,000
Acquisition/Construction of physical assets	900,000
	7,368,800
Personnel Services (101-3)	
Salaries and wages	2,132,500
Employee benefits	222,600
Transportation and communication	95,600
Services	284,200
Supplies and equipment	83,000
	2,817,900
Less: Recoveries from other Ministries	1,233,000
	1,584,900
Information Services (101-4)	
Salaries and wages	1,589,800
Employee benefits	243,900
Transportation and communication	376,900
Services	408,400
Supplies and equipment	723,400
	3,342,400
Analysis and Planning (101-5)	
Salaries and wages	1,800,700
Employee benefits	287,700
Transportation and communication	163,900
Services	205,000
Supplies and equipment	143,000
	2,600,300
Legal Services (101-6)	
Transportation and communication	8,600
Services	540,800
Supplies and equipment	8,200
	557,600
Audit Services (101-7)	
Salaries and wages	388,800
Employee benefits	63,900
Transportation and communication	18,100
Services	34,000
Supplies and equipment	38,000
	542,800

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM — Continued**STANDARD ACCOUNTS CLASSIFICATION**

Systems Development Services (101-8)	\$
Salaries and wages	2,095,800
Employee benefits	340,700
Transportation and communication	275,400
Services	1,115,300
Supplies and equipment	350,600
	<u>4,177,800</u>
Total for Ministry Administration Program	<u><u>23,519,423</u></u>

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
102		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
1	15,456,900	Marketing and Sector Support Payments	(2,721,700)	18,178,600	15,331,959
2	20,797,700	Quality and Standards	1,369,200	19,428,500	19,743,706
	36,254,600	Total for Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
	—	Less: Special Warrants	(9,630,000)	9,630,000	N/A
	36,254,600	Amount to be Voted	8,277,500	27,977,100	35,075,665

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Marketing and Sector Support Payments (102-1)		\$
Salaries and wages		2,614,100
Employee benefits		405,300
Transportation and communication		1,723,800
Services		6,010,500
Supplies and equipment		602,200
Transfer payments	\$	
Capital		
Sector Support payments	180,000	
Food Processing Assistance	1,800,000	
Operating		
Sector Support payments	526,000	
Food Processing Assistance	150,000	
Foodland Ontario Shared-		
Cost	980,000	
Export Sales Aid	500,000	
Ontario Grain Corn Council	100,000	
		4,236,000
		15,591,900
Less: Recoveries from other Ministries		135,000
		15,456,900

Quality and Standards (102-2)	\$
Salaries and wages	11,302,500
Employee benefits	1,738,500
Transportation and communication	1,522,000
Services	2,180,900
Supplies and equipment	1,053,800
Transfer payments	\$
Capital	
Fruit and Vegetable Quality Improvement	2,000,000
Operating	
Ontario Stock Yards	1,000,000
	<u>3,000,000</u>
	<u>20,797,700</u>
Total for Agricultural Marketing and Standards Program	36,254,600

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
103		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
1	37,161,300	Education, Research and Technical Services . .	3,540,800	33,620,500	31,726,269
2	32,282,600	Education and Research	2,343,800	29,938,800	29,815,827
3	2,050,000	Contract Education and Research	(650,000)	2,700,000	806,656
4	6,255,200	Support to Rural and Farm Organizations	232,400	6,022,800	5,736,733
5	31,464,200	Farmland Improvement	(521,800)	31,986,000	15,572,028
6	12,320,000	Red Meat Industry Development	(1,855,000)	14,175,000	10,639,667
7	34,824,800	Advisory Services	2,344,200	32,480,600	30,791,224
8	1,200,000	International Development Projects	—	1,200,000	2,149,266
9	10,135,000	Pork Industry Improvement	(1,165,000)	11,300,000	4,141,137
S	17,500,000	Tile Drainage Debentures, the Tile Drainage Act	(3,500,000)	21,000,000	14,613,700
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act	—	—	4,693
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act	—	—	5,000
	185,193,100	Total for Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
	—	Less: Special Warrants	(45,400,000)	45,400,000	N/A
	17,500,000	Less: Statutory Appropriations	(3,500,000)	21,000,000	14,623,393
	167,693,100	Amount to be Voted	49,669,400	118,023,700	131,378,807

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Education, Research and Technical Services
(103-1)

\$

Salaries and wages	672,600	
Employee benefits	94,100	
Transportation and communication	134,000	
Services	225,800	
Supplies and equipment	84,800	
Transfer payments	\$	
University of Guelph:		
Agricultural Education	2,500,000	
Research — Agricultural		
Research Institute of		
Ontario	23,400,000	
Services	2,800,000	
Veterinary Clinical Training	4,200,000	
	32,900,000	
Ontario Dairy Herd Improvement		
Corporation	3,050,000	35,950,000
		37,161,300

Education and Research (103-2)

Salaries and wages	14,803,200	
Employee benefits	2,192,400	
Transportation and communication	973,300	
Services	4,084,400	
Supplies and equipment	4,489,300	
Acquisition/Construction of physical assets	3,210,000	
Transfer payments	\$	
Agricultural and Food Research		
Fund	2,000,000	
Food Systems 2002 Research		
Fund	800,000	2,800,000
		32,552,600
Less: Recoveries from other Ministries	270,000	
		32,282,600

Contract Education and Research (103-3)

Salaries and wages	1,378,200	
Employee benefits	71,800	
Transportation and communication	35,000	
Services	285,000	
Supplies and equipment	280,000	
	2,050,000	

Support to Rural and Farm Organizations (103-4)

Salaries and wages	2,894,800	
Employee benefits	474,500	
Transportation and communication	465,400	
Services	558,800	
Supplies and equipment	493,700	
Transfer payments	\$	
Agricultural and Horticultural		
Societies	1,203,000	
Other Assistance to Rural		
Organizations	165,000	1,368,000
		6,255,200

Farmland Improvement (103-5)

\$

Salaries and wages		2,017,600
Employee benefits		233,600
Transportation and communication		265,000
Services		870,000
Supplies and equipment		368,000
Transfer payments	\$	
Capital		
Financial Support Payments		
Grants for Soil Conserva-		
tion and Environment		
Protection	5,800,000	
Northern Ontario Agricul-		
tural Projects	100,000	
Grants for Land Conserva-		
tion Management	8,000,000	
Drainage Payments		
Municipal Outlet Drainage	8,000,000	
Operating		
Financial Support Payments		
Grants for Land Conserva-		
tion Management	1,750,000	
Northern Ontario Agricul-		
tural Projects	500,000	24,150,000
Other transactions	\$	
Municipal Taxes on A.R.D.A.		
owned property	60,000	
Interest Subsidy re Tile Drainage		
Debentures and Loans	4,900,000	4,960,000
Loans, Advances and Investments		
Capital		
Tile Drainage Loans in Unorganized		
Territories		200,000
		33,064,200
Less: Recoveries from other		
Ministries	\$	
Capital	1,100,000	
Operating	500,000	1,600,000
		31,464,200

Statutory Appropriations

Loans, Advances and Investments		
Capital		
Tile Drainage Debentures		17,500,000

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Red Meat Industry Development (103-6)	\$	International Development Projects (103-8)	\$
Salaries and wages	1,061,400	Transportation and communication	140,000
Employee benefits	57,100	Services	810,000
Transportation and communication	78,100	Supplies and equipment	200,000
Services	435,400	Acquisition/Construction of physical assets	50,000
Supplies and equipment	788,000		<u>1,200,000</u>
Transfer payments	\$		
Capital		Pork Industry Improvement (103-9)	
Red Meat Development	2,500,000	Salaries and wages	1,872,700
AgriNorth	1,480,000	Employee benefits	102,900
Operating		Transportation and communication	146,100
Red Meat Development	6,400,000	Services	553,400
AgriNorth	<u>520,000</u>	Supplies and equipment	309,900
	13,320,000	Transfer payments	\$
Less: Recoveries from other		Capital	
Ministries:	\$	Industry Development	
Capital	740,000	Grants	2,300,000
Operating	<u>260,000</u>	Marketing Assistance	1,800,000
	1,000,000	Operating	
	<u>12,320,000</u>	Industry Development	
		Grants	2,850,000
Advisory Services (103-7)		Marketing Assistance	200,000
Salaries and wages	18,769,500		<u>7,150,000</u>
Employee benefits	2,985,600		<u>10,135,000</u>
Transportation and communication	2,441,400		
Services	3,513,700	Total for Agricultural Technology,	
Supplies and equipment	5,154,600	Development and Field Services Program	185,193,100
Acquisition/Construction of physical assets	1,360,000		<u><u>185,193,100</u></u>
Transfer payments			
Designated Area Veterinary Assistance	600,000		
	<u>34,824,800</u>		

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	1,537,600	Foodland Preservation Policy	48,800	1,488,800	1,382,175
2	12,008,400	Financial Assistance Policy	(1,047,800)	13,056,200	10,976,406
3	299,177,000	Direct Support and Stabilization Payments . . .	13,451,000	285,726,000	251,688,203
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	150,258
S	22,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(1,000,000)	23,000,000	17,824,052
	<u>334,724,000</u>	Total for Financial Assistance to Agriculture . .	<u>11,452,000</u>	<u>323,272,000</u>	<u>282,021,094</u>
	—	Less: Special Warrants	(99,980,000)	99,980,000	N/A
	<u>22,001,000</u>	Less: Statutory Appropriations	<u>(1,000,000)</u>	<u>23,001,000</u>	<u>17,974,310</u>
	<u>312,723,000</u>	Amount to be Voted	<u>112,432,000</u>	<u>200,291,000</u>	<u>264,046,784</u>

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Foodland Preservation Policy (104-1)	\$	Direct Support and Stabilization Payments (104-3)	\$
Salaries and wages	969,900	Transfer payments	
Employee benefits	147,500	Capital	
Transportation and communication	134,300	Farm Management, Safety and Repair	10,000,000
Services	223,700	Greenhouse Energy Incentive	300,000
Supplies and equipment	62,200	Housing for Seasonal Workers	800,000
	<u>1,537,600</u>	Operating	
		Farm Tax Rebate	167,000,000
Financial Assistance Policy (104-2)		Family Farm Interest Rate Reduction	42,100,000
Salaries and wages	4,485,300	Farm Income Stabilization	55,000,000
Employee benefits	586,900	Beginning Farmers Assistance	13,500,000
Transportation and communication	725,200	Farm-Start	5,520,000
Services	5,692,700	Operating Loan Guarantees	2,750,000
Supplies and equipment	518,300	The Ontario Junior Farmer Establishment	
	<u>12,008,400</u>	Loan Guarantees	650,000
		Crop Introduction and Expansion	500,000
		Rabies Indemnities	400,000
		Grants and Subsidies re Livestock	325,000
		Wolf, Bear and Hunter Damage	
		Compensation	300,000
		Grants re Bank Loans to Farmers	100,000
		Grants to Municipalities in Lieu of Taxes	76,000
		Transition Assistance	6,000
			<u>299,327,000</u>
		Less: Recoveries from other Ministries:	
		Capital	150,000
			<u>299,177,000</u>
		Statutory Appropriations	
		Payments re Guaranteed Bank Loans	1,000
		Subsidy payments to the Ontario Crop Insurance	
		Fund	22,000,000
		Total for Financial Assistance to Agriculture	
		Program	334,724,000
		MINISTRY TOTAL	<u><u>579,691,123</u></u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
107,364,823	Law Officer of the Crown	13,002,185	94,362,638	72,688,486
22,511,800	Administrative Services	1,557,200	20,954,600	23,196,581
15,135,200	Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
50,501,500	Crown Legal Services	5,493,700	45,007,800	40,216,536
3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
179,131,700	Courts Administration	9,514,000	169,617,700	160,086,848
18,097,600	Administrative Tribunals	2,066,200	16,031,400	15,779,415
396,292,923	Ministry Total	34,547,585	361,745,338	327,312,873
—	Less: Special Warrants	(99,300,000)	99,300,000	N/A
743,623	Less: Statutory Appropriations	1,585	742,038	1,141,218
395,549,300	< TOTAL TO BE VOTED	133,846,000	261,703,300	326,171,655
ACCOUNTING CLASSIFICATION				
396,292,923	Expenditure	34,547,585	361,745,338	327,312,873

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	346,682,638	
1.2 1986-87 Public Accounts		327,457,508
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	15,062,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	361,745,338	327,312,873

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
1	984,200	Attorney General	35,600	948,600	881,081
2	3,952,800	Deputy Attorney General	3,583,900	368,900	342,429
3	100,213,500	Policy Development	9,739,500	90,474,000	69,251,518
4	1,225,000	Law Research (Ontario Law Reform Commission)	9,700	1,215,300	1,190,597
5	951,700	Royal Commissions	(368,100)	1,319,800	993,418
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	<u>107,364,823</u>	<u>Total for Law Officer of the Crown</u>	<u>13,002,185</u>	<u>94,362,638</u>	<u>72,688,486</u>
	—	Less: Special Warrants	(23,831,400)	23,831,400	N/A
	<u>37,623</u>	<u>Less: Statutory Appropriations</u>	<u>1,585</u>	<u>36,038</u>	<u>29,443</u>
	<u>107,327,200</u>	<u>Amount to be Voted</u>	<u>36,832,000</u>	<u>70,495,200</u>	<u>72,659,043</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	\$
Salaries and wages	704,900
Employee benefits	70,800
Transportation and communication	38,300
Services	99,400
Supplies and equipment	70,800
	<u>984,200</u>

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880
	<u>37,623</u>

Deputy Attorney General (301-2)	
Salaries and wages	2,858,800
Employee benefits	478,100
Transportation and communication	22,200
Services	562,900
Supplies and equipment	30,800
	<u>3,952,800</u>

Policy Development (301-3)	
Salaries and wages	1,578,900
Employee benefits	209,700
Transportation and communication	70,600
Services	291,200
Supplies and equipment	100,900

Transfer payments	\$
Women's Legal Education and Action Fund	100,000
Contribution to Legal Aid Fund	98,466,000
	<u>98,566,000</u>

	100,817,300
Less: Recoveries from other Ministries	603,800
	<u>100,213,500</u>

Law Research (301-4) (Ontario Law Reform Commission)	\$
Salaries and wages	692,000
Employee benefits	103,300
Transportation and communication	37,800
Services	271,700
Supplies and equipment	120,200
	<u>1,225,000</u>

Royal Commissions (301-5)	
Salaries and wages	23,100
Employee benefits	4,300
Transportation and communication	22,300
Services	815,900
Supplies and equipment	86,100
	<u>951,700</u>

Total for Law Officer of the Crown Program	<u>107,364,823</u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
302		ADMINISTRATIVE SERVICES PROGRAM			
1	1,606,500	Main Office	161,700	1,444,800	1,742,762
2	3,298,300	Financial Services	(3,100)	3,301,400	3,273,612
3	990,800	Supply and Office Services	115,700	875,100	1,030,772
4	2,261,500	Personnel Services	367,100	1,894,400	1,878,870
5	3,503,400	Information Services	493,300	3,010,100	2,603,867
6	1,143,200	Audit Services	(16,200)	1,159,400	1,093,993
7	9,708,100	Systems Development Services	438,700	9,269,400	11,572,705
	22,511,800	Total for Administrative Services	1,557,200	20,954,600	23,196,581
	—	Less: Special Warrants	(5,564,900)	5,564,900	N/A
	22,511,800	Amount to be Voted	7,122,100	15,389,700	23,196,581

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (302-4)	\$
Salaries and wages	1,730,000
Employee benefits	256,900
Transportation and communication	64,200
Services	136,800
Supplies and equipment	73,600
	<u>2,261,500</u>
Information Services (302-5)	
Salaries and wages	882,400
Employee benefits	107,800
Transportation and communication	60,000
Services	2,117,700
Supplies and equipment	35,500
Transfer payments	
Community/Citizen Groups Support	300,000
	<u>3,503,400</u>
Audit Services (302-6)	
Salaries and wages	881,700
Employee benefits	140,100
Transportation and communication	110,200
Services	3,500
Supplies and equipment	7,700
	<u>1,143,200</u>
Systems Development Services (302-7)	
Salaries and wages	3,051,800
Employee benefits	482,400
Transportation and communication	2,785,500
Services	3,233,900
Supplies and equipment	154,500
	<u>9,708,100</u>
Total for Administrative Services Program	22,511,800

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	7,809,000	Official Guardian	1,270,600	6,538,400	6,818,775
2	6,880,500	Public Trustee	694,900	6,185,600	5,960,854
3	445,700	Supreme Court Accountant	62,400	383,300	363,223
	15,135,200	Total for Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
	—	Less: Special Warrants	(3,755,800)	3,755,800	N/A
	15,135,200	Amount to be Voted	5,783,700	9,351,500	13,142,852

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)		\$	Supreme Court Accountant (303-3)		\$
Salaries and wages	3,308,700		Salaries and wages	266,400	
Employee benefits	403,000		Employee benefits	38,500	
Transportation and communication	177,000		Transportation and communication	5,100	
Services	3,987,300		Services	123,600	
Supplies and equipment	73,200		Supplies and equipment	12,100	
	<u>7,949,200</u>			<u>445,700</u>	
Less: Recoveries from other Ministries	140,200				
	<u>7,809,000</u>				
Public Trustee (303-2)			Total for Guardian and Trustee Services		
Salaries and wages	4,861,800		Program		
Employee benefits	729,400				
Transportation and communication	113,300				
Services	991,200				
Supplies and equipment	184,800				
	<u>6,880,500</u>				
					<u>15,135,200</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
1	44,027,800	Criminal Law	5,004,400	39,023,400	34,012,657
2	4,689,000	Civil Law	93,800	4,595,200	4,679,812
3	1,460,300	Constitutional Law and Policy	370,700	1,089,600	770,766
4	322,400	Seconded Legal Services	24,800	297,600	338,993
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	296,956
S	1,000	The Proceedings Against the Crown Act	—	1,000	117,352
	50,501,500	Total for Crown Legal Services	5,493,700	45,007,800	40,216,536
	—	Less: Special Warrants	(12,215,600)	12,215,600	N/A
	2,000	Less: Statutory Appropriations	—	2,000	414,308
	<u>50,499,500</u>	Amount to be Voted	<u>17,709,300</u>	<u>32,790,200</u>	<u>39,802,228</u>

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)

\$

Salaries and wages	27,206,900
Employee benefits	4,038,500
Transportation and communication	1,581,500
Services	10,125,600
Supplies and equipment	1,073,300
Transfer payments	
Crown Attorneys' Association	2,000
	<u>44,027,800</u>

Statutory Appropriations

Payments under the Ministry of Treasury and Economics Act	<u>1,000</u>
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Civil Law (304-2)

Salaries and wages	3,707,300
Employee benefits	551,800
Transportation and communication	116,800
Services	408,200
Supplies and equipment	184,500
	<u>4,968,600</u>
Less: Recoveries from other Ministries	279,600
	<u>4,689,000</u>

Constitutional Law and Policy (304-3)

Salaries and wages	1,068,800
Employee benefits	156,200
Transportation and communication	32,400
Services	134,000
Supplies and equipment	68,900
	<u>1,460,300</u>

Statutory Appropriations

\$

The Proceedings Against the Crown Act	<u>1,000</u>
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Seconded Legal Services (304-4)

Salaries and wages	15,305,800
Employee benefits	2,450,600
Transportation and communication	6,200
Services	92,600
Supplies and equipment	11,700
	<u>17,866,900</u>

Less: Recoveries from other Ministries for

Seconded Legal Services	<u>17,544,500</u>
	<u>322,400</u>

Total for Crown Legal Services Program	<u><u>50,501,500</u></u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
	3,550,300	Total for Legislative Counsel Services	886,400	2,663,900	2,202,155
	—	Less: Special Warrants	(763,300)	763,300	N/A
	3,550,300	Amount to be Voted	1,649,700	1,900,600	2,202,155

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,151,900
Employee benefits	309,000
Transportation and communication	10,100
Services	434,100
Supplies and equipment	645,200
	<u>3,550,300</u>
Total for Legislative Counsel Services	
Program	<u>3,550,300</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
1	8,230,900	Program Administration	1,809,900	6,421,000	8,564,797
2	156,257,100	Administration of Justice	7,511,900	148,745,200	148,669,111
3	13,939,700	Support and Custody Enforcement	192,200	13,747,500	2,155,473
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	215,821
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	481,646
	<u>179,131,700</u>	Total for Courts Administration	<u>9,514,000</u>	<u>169,617,700</u>	<u>160,086,848</u>
	—	Less: Special Warrants	(48,457,300)	48,457,300	N/A
	<u>704,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>704,000</u>	<u>697,467</u>
	<u>178,427,700</u>	Amount to be Voted	<u>57,971,300</u>	<u>120,456,400</u>	<u>159,389,381</u>

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)	\$	
Salaries and wages	1,788,300	
Employee benefits	284,100	
Transportation and communication	289,900	
Services	1,800,300	
Supplies and equipment	110,500	
Acquisition/Construction of physical assets	3,000,000	
Transfer payments		
Native Court Worker Program	957,800	
	<u>8,230,900</u>	

Administration of Justice (306-2)		
Salaries and wages	94,816,600	
Employee benefits	16,965,000	
Transportation and communication	6,111,000	
Services	31,971,800	
Supplies and equipment	6,259,700	
Transfer payments	133,000	
	<u>156,257,100</u>	

Supreme Court of Ontario	\$		
Salaries and wages	7,769,100		
Employee benefits	1,329,800		
Transportation and communication	448,800		
Services	1,333,900		
Supplies and equipment	636,800		
Transfer payments			
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars ...	3,300	13,300	11,531,700

District Courts	\$	
Salaries and wages	29,703,000	
Employee benefits	3,553,700	
Transportation and communication	1,698,000	
Services	9,562,800	
Supplies and equipment	2,419,000	
Transfer payments		
County and District Law Libraries	9,600	46,946,100

Provincial Courts (Civil)	\$	\$
Salaries and wages	1,593,200	
Employee benefits	461,900	
Transportation and communication	86,400	
Services	2,498,900	
Supplies and equipment	476,800	5,117,200

Provincial Courts (Criminal and Family)	\$		
Salaries and wages	55,751,300		
Employee benefits	11,619,600		
Transportation and communication	3,877,800		
Services	18,576,200		
Supplies and equipment	2,727,100		
Transfer payments			
Justices of the Peace Association	1,000		
Grant — Frontenac Family Referral Service	109,100	110,100	92,662,100

Statutory Appropriations	
Allowance to Supreme Court Judges	211,500
Allowances to Judges	<u>492,500</u>

Support and Custody Enforcement (306-3)	
Salaries and wages	6,031,400
Employee benefits	913,700
Transportation and communication	972,800
Services	5,456,500
Supplies and equipment	<u>565,300</u>
	13,939,700

Total for Courts Administration Program	<u>179,131,700</u>
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III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	4,068,500	Assessment Review Board	98,000	3,970,500	3,965,234
2	132,700	Board of Negotiation	(15,900)	148,600	96,708
3	7,462,300	Criminal Injuries Compensation Board	1,753,000	5,709,300	5,709,134
4	5,207,100	Ontario Municipal Board	175,600	5,031,500	4,894,827
5	1,227,000	Office of the Public Complaints Commissioner	55,500	1,171,500	1,113,512
	18,097,600	Total for Administrative Tribunals	2,066,200	16,031,400	15,779,415
	—	Less: Special Warrants	(4,711,700)	4,711,700	N/A
	18,097,600	Amount to be Voted	6,777,900	11,319,700	15,779,415

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	\$	Ontario Municipal Board (307-4)	\$
Salaries and wages	2,171,100	Salaries and wages	3,908,900
Employee benefits	290,000	Employee benefits	588,500
Transportation and communication	564,700	Transportation and communication	409,900
Services	958,600	Services	171,500
Supplies and equipment	84,100	Supplies and equipment	118,300
	<u>4,068,500</u>	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
			<u>5,207,100</u>
Board of Negotiation (307-2)		Office of the Public Complaints Commissioner	
Salaries and wages	96,700	(307-5)	
Employee benefits	7,400	Salaries and wages	861,700
Transportation and communication	12,100	Employee benefits	131,600
Services	14,700	Transportation and communication	30,000
Supplies and equipment	1,800	Services	160,000
	<u>132,700</u>	Supplies and equipment	43,700
			<u>1,227,000</u>
Criminal Injuries Compensation Board (307-3)		Total for Administrative Tribunals Program	18,097,600
Salaries and wages	977,200		
Employee benefits	145,600	MINISTRY TOTAL	<u><u>396,292,923</u></u>
Transportation and communication	94,600		
Services	188,700		
Supplies and equipment	55,800		
Transfer payments			
Compensation to Victims of Crime	6,000,400		
	<u>7,462,300</u>		

IV. — CABINET OFFICE

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
5,401,000	Cabinet Office	219,400	5,181,600	4,225,609
3,584,600	Francophone Affairs	108,800	3,475,800	2,361,226
8,985,600	Total for Cabinet Office	328,200	8,657,400	6,586,835
—	Less: Special Warrants	(1,700,000)	1,700,000	N/A
8,985,600	< TOTAL TO BE VOTED	2,028,200	6,957,400	6,586,835
ACCOUNTING CLASSIFICATION				
8,985,600	Expenditure	328,200	8,657,400	6,586,835

IV. — CABINET OFFICE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	5,244,800	Main Office	214,200	5,030,600	4,125,121
2	156,200	Government House Leader	5,200	151,000	100,488
	5,401,000	Total for Cabinet Office	219,400	5,181,600	4,225,609
	—	Less: Special Warrants	(1,123,000)	1,123,000	N/A
	5,401,000	Amount to be Voted	1,342,400	4,058,600	4,225,609

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,238,800	Salaries and wages	113,800
Employee benefits	561,900	Employee benefits	19,800
Transportation and communication	160,000	Transportation and communication	5,500
Services	600,000	Services	13,500
Supplies and equipment	684,100	Supplies and equipment	3,600
	<u>5,244,800</u>		<u>156,200</u>
		Total for Cabinet Office Program	<u>5,401,000</u>

IV. — CABINET OFFICE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
402		FRANCOPHONE AFFAIRS PROGRAM			
1	2,890,500	Francophone Affairs Co-ordination	94,200	2,796,300	1,992,949
2	694,100	French Language Services Commission	14,600	679,500	—
—	—	Council for Franco-Ontarian Affairs	—	—	368,277
	<u>3,584,600</u>	Total for Francophone Affairs	<u>108,800</u>	<u>3,475,800</u>	<u>2,361,226</u>
	—	Less: Special Warrants	(577,000)	577,000	N/A
	<u>3,584,600</u>	Amount to be Voted	<u>685,800</u>	<u>2,898,800</u>	<u>2,361,226</u>

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)		French Language Services Commission (402-2)	
	\$		\$
Salaries and wages	1,066,500	Salaries and wages	286,900
Employee benefits	188,100	Employee benefits	50,200
Transportation and communication	89,000	Transportation and communication	85,000
Services	559,200	Services	250,000
Supplies and equipment	83,000	Supplies and equipment	22,000
Transfer payments			
French Language Services Program	910,000		694,100
	2,895,800		
Less: Recoveries from other Ministries	5,300	Total for Francophone Affairs Program	3,584,600
	2,890,500	TOTAL FOR CABINET OFFICE	8,985,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
5,842,723	Ministry Administration	4,117,623	1,725,100	1,309,013
32,461,500	Citizenship Support	1,350,900	31,110,600	27,935,330
7,178,200	Human Rights Commission	1,025,300	6,152,900	5,878,842
45,482,423	Ministry Total	6,493,823	38,988,600	35,123,185
—	Less: Special Warrants	(10,688,000)	10,688,000	N/A
37,623	Less: Statutory Appropriations	37,623	—	—
45,444,800	< TOTAL TO BE VOTED	17,144,200	28,300,600	35,123,185
ACCOUNTING CLASSIFICATION				
45,482,423	Expenditure	6,493,823	38,988,600	35,123,185

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	38,988,600	35,123,185
	38,988,600	35,123,185

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
501		MINISTRY ADMINISTRATION PROGRAM			
1	1,710,600	Main Office	1,469,500	241,100	—
2	4,094,500	Analysis and Planning	2,610,500	1,484,000	1,309,013
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	5,842,723	Total for Ministry Administration	4,117,623	1,725,100	1,309,013
	—	Less: Special Warrants	(363,000)	363,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	5,805,100	Amount to be Voted	4,443,000	1,362,100	1,309,013

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services; it administers the implementation of the multiculturalism strategy through support for initiatives across the Government.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	\$	Analysis and Planning (601-2)	\$
Salaries and wages	769,700	Salaries and wages	1,220,100
Employee benefits	90,500	Employee benefits	159,400
Transportation and communication	160,200	Transportation and communication	43,300
Services	468,700	Services	633,200
Supplies and equipment	221,500	Supplies and equipment	94,000
	<u>1,710,600</u>	Transfer Payments	
		Multiculturalism Strategy	2,230,600
Statutory Appropriations			<u>4,380,600</u>
Minister's Salary	28,743	Less: Recoveries from other Ministries	286,100
Parliamentary Assistant's Salary	<u>8,880</u>		<u>4,094,500</u>
		Total for Ministry Administration Program	<u>5,842,723</u>

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
602		CITIZENSHIP SUPPORT PROGRAM			
1	417,300	Ontario Advisory Council on Multiculturalism and Citizenship	6,100	411,200	365,450
2	13,671,100	Citizenship Development	115,300	13,555,800	11,843,967
3	5,215,200	Special Services for Native Peoples	173,100	5,042,100	4,631,546
4	2,722,900	Race Relations Directorate	1,056,400	1,666,500	1,075,038
5	10,435,000	Community Facilities	—	10,435,000	10,019,329
	32,461,500	Total for Citizenship Support	1,350,900	31,110,600	27,935,330
	—	Less: Special Warrants	(8,496,900)	8,496,900	N/A
	32,461,500	Amount to be Voted	9,847,800	22,613,700	27,935,330

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; and supports Native economic development.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)		\$
Salaries and wages		160,000
Employee benefits		12,100
Transportation and communication		54,000
Services		161,900
Supplies and equipment		29,300
		<u>417,300</u>
Citizenship Development (602-2)		
Salaries and wages		3,243,800
Employee benefits		489,400
Transportation and communication		231,000
Services		617,400
Supplies and equipment		592,400
Transfer payments	\$	
Grants for citizenship development	733,300	
Grants for newcomer language/ orientation classes	1,770,100	
Multicultural Service Program Grants	2,599,700	
Multicultural Workplace Grants	395,000	
Project Grants	3,000,000	8,498,100
		<u>13,672,100</u>
Less: Recoveries from other Ministries		1,000
		<u>13,671,100</u>

Special Services for Native Peoples (602-3)		\$
Salaries and wages		1,838,300
Employee benefits		270,300
Transportation and communication		370,000
Services		93,500
Supplies and equipment		117,000
Transfer payments	\$	
Grants for special projects and services	1,643,600	
Chiefs of Ontario	244,400	
Ontario Native Women's Association	371,600	
Ontario Federation of Indian Friendship Centres	445,900	
Grants on behalf of other Ministries	1,000	2,706,500
		5,395,600
Less: Recoveries from other Ministries		180,400
		5,215,200
Race Relations Directorate (602-4)		
Salaries and wages		1,251,600
Employee benefits		196,200
Transportation and communication		110,500
Services		354,600
Supplies and equipment		60,000
Other transactions		
Race Relations Fund		750,000
		2,722,900
Community Facilities (602-5)		
Transfer payments		
Capital		
Community Grants		10,435,000
		10,435,000
Total for Citizenship Support Program		32,461,500

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
603		HUMAN RIGHTS COMMISSION PROGRAM			
1	7,178,200	Ontario Human Rights Commission	1,025,300	6,152,900	5,878,842
	7,178,200	Total for Human Rights Commission	1,025,300	6,152,900	5,878,842
	—	Less: Special Warrants	(1,828,100)	1,828,100	N/A
	7,178,200	Amount to be Voted	2,853,400	4,324,800	5,878,842

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	\$
Salaries and wages	4,610,600
Employee benefits	704,500
Transportation and communication	667,900
Services	756,500
Supplies and equipment	438,700
	<u>7,178,200</u>
Total for Human Rights Commission Program	<u>7,178,200</u>
MINISTRY TOTAL	<u><u>45,482,423</u></u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
5,912,023	Ministry Administration	1,069,723	4,842,300	2,698,041
1,648,759,400	University Support	113,833,500	1,534,925,900	1,433,157,405
709,063,500	College Support	35,504,600	673,558,900	653,187,441
203,101,800	Student Affairs	14,526,100	188,575,700	166,590,003
2,566,836,723	Ministry Total	164,933,923	2,401,902,800	2,255,632,890
—	Less: Special Warrants	(672,280,000)	672,280,000	N/A
179,623	Less: Statutory Appropriations	37,623	142,000	102,885
2,566,657,100	< TOTAL TO BE VOTED	837,176,300	1,729,480,800	2,255,530,005
ACCOUNTING CLASSIFICATION				
2,566,694,723	Expenditure	164,933,923	2,401,760,800	2,255,530,005
142,000	Payments from Special Purpose Accounts	—	142,000	102,885
2,566,836,723		164,933,923	2,401,902,800	2,255,632,890

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	2,394,402,800	
1.2 1986-87 Public Accounts		2,254,064,190
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	7,500,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		1,568,700
	2,401,902,800	2,255,632,890

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION			
1	2,084,400	Main Office	943,900	1,140,500	1,129,341
2	886,800	Information Services	20,400	866,400	319,500
3	2,813,400	Analysis and Planning	63,600	2,749,800	1,249,200
4	89,800	Legal Services	4,200	85,600	—
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	5,912,023	Total for Ministry Administration	1,069,723	4,842,300	2,698,041
	—	Less: Special Warrants	(2,512,000)	2,512,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	5,874,400	Amount to be Voted	3,544,100	2,330,300	2,698,041

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$	Information Services (701-2)	\$
Salaries and wages	1,041,000	Salaries and wages	396,400
Employee benefits	187,100	Employee benefits	54,000
Transportation and communication	135,000	Transportation and communication	111,900
Services	425,500	Services	127,900
Supplies and equipment	119,300	Supplies and equipment	196,600
Transfer payments			
Grant to the Council of Ministers of Education, Canada	176,500		886,800
	<u>2,084,400</u>		
Statutory Appropriations		Analysis and Planning (701-3)	
Minister's Salary	28,743	Salaries and wages	1,221,900
Parliamentary Assistant's Salary	8,880	Employee benefits	450,300
		Transportation and communication	316,100
		Services	752,500
		Supplies and equipment	72,600
			<u>2,813,400</u>
		Legal Services (701-4)	
		Salaries and wages	78,700
		Employee benefits	11,100
			<u>89,800</u>
		Total for Ministry Administration Program	<u>5,912,023</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
702		UNIVERSITY SUPPORT PROGRAM			
1	292,900	Program Administration	12,600	280,300	—
2	1,641,982,500	Provincial Support for Universities	112,624,000	1,529,358,500	1,431,320,898
3	5,818,100	Research Support and International Activities	982,700	4,835,400	1,447,200
4	665,900	Ontario Council on University Affairs	214,200	451,700	389,307
	<u>1,648,759,400</u>	Total for University Support	<u>113,833,500</u>	<u>1,534,925,900</u>	<u>1,433,157,405</u>
	—	Less: Special Warrants	(417,444,000)	417,444,000	N/A
	<u>1,648,759,400</u>	Amount to be Voted	<u>531,277,500</u>	<u>1,117,481,900</u>	<u>1,433,157,405</u>

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
703		COLLEGE SUPPORT PROGRAM			
1	252,000	Program Administration	13,500	238,500	249,206
2	705,397,500	Provincial Support for Colleges of Applied Arts and Technology	35,050,600	670,346,900	650,027,218
3	379,500	Private Vocational Schools	49,600	329,900	308,469
4	2,134,800	Schools for Nursing Assistants	112,100	2,022,700	1,955,265
5	842,100	Ontario Council of Regents	281,200	560,900	540,851
6	57,600	College Relations Commission	(2,400)	60,000	58,565
S	—	Payments from Special Purpose Accounts, the Private Vocational Schools Act	—	—	47,867
	<u>709,063,500</u>	Total for College Support	<u>35,504,600</u>	<u>673,558,900</u>	<u>653,187,441</u>
	—	Less: Special Warrants	<u>(164,740,000)</u>	<u>164,740,000</u>	<u>N/A</u>
	—	Less: Statutory Appropriations	<u>—</u>	<u>—</u>	<u>47,867</u>
	<u>709,063,500</u>	Amount to be Voted	<u>200,244,600</u>	<u>508,818,900</u>	<u>653,139,574</u>

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)		\$	Private Vocational Schools (703-3)		\$
Salaries and wages		184,800	Salaries and wages		261,400
Employee benefits		23,900	Employee benefits		35,900
Transportation and communication		17,800	Transportation and communication		13,000
Services		12,400	Services		67,200
Supplies and equipment		13,100	Supplies and equipment		2,000
		<u>252,000</u>			<u>379,500</u>
Provincial Support for Colleges of Applied Arts and Technology (703-2)			Schools for Nursing Assistants (703-4)		
Salaries and wages		2,849,600	Salaries and wages		1,789,300
Employee benefits		395,200	Employee benefits		227,200
Transportation and communication		194,900	Transportation and communication		41,600
Services		980,500	Services		35,100
Supplies and equipment		77,300	Supplies and equipment		41,600
Transfer payments	\$				<u>2,134,800</u>
Capital			Ontario Council of Regents (703-5)		
Grants for Capital Projects ..	32,300,000		Salaries and wages		317,500
Operating			Employee benefits		42,000
Grants for College Operating			Transportation and communication		52,500
Costs	661,300,000		Services		406,900
Grants to compensate for			Supplies and equipment		23,200
Municipal Taxation	7,300,000	700,900,000			<u>842,100</u>
		<u>705,397,500</u>	College Relations Commission (703-6)		
			Transportation and communication		10,000
			Services		45,600
			Supplies and equipment		2,000
					<u>57,600</u>
			Total for College Support Program		<u>709,063,500</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
704		STUDENT AFFAIRS PROGRAM			
1	202,959,800	Provincial Support for Students	14,526,100	188,433,700	166,534,985
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	—	57,000	55,018
S	85,000	John Charles Polanyi Prizes, the Financial Administration Act	—	85,000	—
	<u>203,101,800</u>	Total for Student Affairs	<u>14,526,100</u>	<u>188,575,700</u>	<u>166,590,003</u>
	—	Less: Special Warrants	(30,416,000)	30,416,000	N/A
	<u>142,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>142,000</u>	<u>55,018</u>
	<u>202,959,800</u>	Amount to be Voted	<u>44,942,100</u>	<u>158,017,700</u>	<u>166,534,985</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)	\$	
Salaries and wages	4,067,600	
Employee benefits	546,400	
Transportation and communication	2,151,100	
Services	1,891,700	
Supplies and equipment	422,500	
Transfer payments	\$	
Student Support Programs	192,095,500	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs . .	1,709,000	193,880,500
		<u>202,959,800</u>
Statutory Appropriations		
<i>Payments from Special Purpose Accounts</i>		
Queen Elizabeth II Ontario Scholarship Fund . . .	57,000	
John Charles Polanyi Prizes	85,000	
		<u>142,000</u>
Total for Student Affairs Program	203,101,800	
MINISTRY TOTAL	2,566,836,723	

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
40,659,623	Ministry Administration	1,967,185	38,692,438	34,682,047
4,223,221,200	Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
4,263,880,823	Ministry Total	666,242,485	3,597,638,338	3,270,251,450
—	Less: Special Warrants	(1,016,100,000)	1,016,100,000	N/A
38,623	Less: Statutory Appropriations	1,585	37,038	36,378
4,263,842,200	TOTAL TO BE VOTED	1,682,340,900	2,581,501,300	3,270,215,072
ACCOUNTING CLASSIFICATION				
4,263,879,823	Expenditure	666,242,485	3,597,637,338	3,270,251,100
1,000	Payments from Special Purpose Accounts	—	1,000	340
4,263,880,823		666,242,485	3,597,638,338	3,270,251,450

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	3,496,461,138	
1.2 1986-87 Public Accounts		3,284,813,885
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	101,177,200	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		14,562,435
	3,597,638,338	3,270,251,450

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,361,200	Main Office	62,200	1,299,000	1,297,005
2	8,454,400	Financial Services	(156,300)	8,610,700	8,120,331
3	3,576,000	Supply and Office Services	(28,800)	3,604,800	3,999,748
4	4,630,200	Personnel Services	373,700	4,256,500	4,359,891
5	1,867,200	Information Services	87,200	1,780,000	1,674,577
6	1,454,400	Legal Services	66,600	1,387,800	939,026
7	2,493,500	Audit Services	81,100	2,412,400	2,349,375
8	12,803,300	Systems Development Services	79,600	12,723,700	9,609,897
9	3,981,800	Social Assistance Review Board	1,400,300	2,581,500	2,296,159
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	40,659,623	Total for Ministry Administration	1,967,185	38,692,438	34,682,047
	—	Less: Special Warrants	(9,247,200)	9,247,200	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	40,622,000	Amount to be Voted	11,212,800	29,409,200	34,625,279

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)

\$

Salaries and wages	737,900	
Employee benefits	171,700	
Transportation and communication	115,300	
Services	62,500	
Supplies and equipment	68,300	
Transfer payments		\$
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	
	<u>205,500</u>	
		<u>1,361,200</u>

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (801-2)

Salaries and wages	6,028,300
Employee benefits	992,900
Transportation and communication	140,400
Services	1,133,700
Supplies and equipment	159,100
	<u>8,454,400</u>

Supply and Office Services (801-3)

Salaries and wages	2,484,400
Employee benefits	387,700
Transportation and communication	272,400
Services	182,400
Supplies and equipment	249,100
	<u>3,576,000</u>

Personnel Services (801-4)

Salaries and wages	3,555,500
Employee benefits	487,900
Transportation and communication	511,100
Services	709,400
Supplies and equipment	120,000
	<u>5,383,900</u>
Less: Recoveries from other Ministries	753,700
	<u>4,630,200</u>

Information Services (801-5)

\$

Salaries and wages	979,200
Employee benefits	151,000
Transportation and communication	82,300
Services	559,800
Supplies and equipment	94,900
	<u>1,867,200</u>

Legal Services (801-6)

Salaries and wages	42,700
Employee benefits	5,600
Transportation and communication	40,700
Services	1,331,500
Supplies and equipment	33,900
	<u>1,454,400</u>

Audit Services (801-7)

Salaries and wages	1,665,000
Employee benefits	276,000
Transportation and communication	233,100
Services	261,900
Supplies and equipment	57,500
	<u>2,493,500</u>

Systems Development Services (801-8)

Salaries and wages	5,988,700
Employee benefits	959,900
Transportation and communication	195,200
Services	5,190,500
Supplies and equipment	469,000
	<u>12,803,300</u>

Social Assistance Review Board (801-9)

Salaries and wages	1,011,800
Employee benefits	166,300
Transportation and communication	828,800
Services	1,945,200
Supplies and equipment	29,700
	<u>3,981,800</u>

Total for Ministry Administration Program 40,659,623

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	32,880,100	Program Administration	10,299,400	22,580,700	21,092,218
2	24,751,500	Field Administration	12,002,300	12,749,200	11,067,655
3	2,111,146,200	Income Maintenance	346,923,100	1,764,223,100	1,642,404,223
4	632,256,600	Adults' Social Services	64,735,300	567,521,300	449,540,304
5	808,637,400	Children's Services	153,941,900	654,695,500	591,371,611
6	613,548,400	Developmental Services — Adults and Children	76,373,300	537,175,100	520,093,052
S	1,000	Bequests and Scholarships, the Financial Administration Act	—	1,000	340
	4,223,221,200	Total for Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
	—	Less: Special Warrants	(1,006,852,800)	1,006,852,800	N/A
	1,000	Less: Statutory Appropriations	—	1,000	340
	4,223,220,200	Amount to be Voted	1,671,128,100	2,552,092,100	3,235,569,063

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (802-5)		\$	Developmental Services — Adults and Children (802-6)		\$
Salaries and wages		38,239,700	Salaries and wages		179,124,600
Employee benefits		6,060,700	Employee benefits		29,037,100
Transportation and communication		3,167,300	Transportation and communication		3,716,200
Services		16,712,200	Services		12,506,200
Supplies and equipment		3,444,500	Supplies and equipment		19,933,400
Transfer payments	\$		Acquisition/Construction of physical assets		6,000,000
Capital			Transfer payments	\$	
Capital grants	25,364,000		Capital		
Operating			Capital grants	13,900,000	
Community support services	11,461,400		Operating		
Child welfare services	222,762,100		Residential services and com- munity resource centres	166,138,400	
Child and family intervention services	148,271,000		Sheltered workshops, protec- tive and other supportive services	182,821,400	
Child care	274,988,500		Payments in lieu of municipal taxes	511,100	363,370,900
Child treatment services	16,551,900				613,688,400
Young offender's services	41,539,700		Less: Recoveries from other Ministries		140,000
Payments in lieu of municipal taxes	47,700				613,548,400
Ontario Association of Chil- dren's Aid Societies	7,200				
Association for Early Child- hood Education — Ontario	6,000				
Ontario Association of Chil- dren's Mental Health Centres	6,000		Statutory Appropriations		
Ontario Society for Autistic Children	7,500	741,013,000	Payments from Special Purpose Accounts		
		<u>808,637,400</u>	Bequests and Scholarships		1,000
			Total for Adults' and Children's Services Program		4,223,221,200
			MINISTRY TOTAL		<u>4,263,880,823</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
18,028,123	Ministry Administration	4,703,385	13,324,738	11,139,847
12,203,000	Business Practices	(1,166,200)	13,369,200	11,481,323
10,574,500	Technical Standards	(23,000)	10,597,500	9,928,576
36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
62,082,700	Registration	9,118,200	52,964,500	47,553,982
8,615,100	Liquor Licence	376,500	8,238,600	7,761,176
147,881,523	Ministry Total	15,270,285	132,611,238	113,554,176
—	Less: Special Warrants	(37,000,000)	37,000,000	N/A
547,623	Less: Statutory Appropriations	1,585	546,038	299,471
147,333,900	< TOTAL TO BE VOTED	52,268,700	95,065,200	113,254,705
ACCOUNTING CLASSIFICATION				
147,387,023	Expenditure	15,270,285	132,116,738	113,290,743
494,500	Payments from Special Purpose Accounts	—	494,500	263,433
147,881,523		15,270,285	132,611,238	113,554,176

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	126,611,938	
1.2 1986-87 Public Accounts		113,698,811
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	5,999,300	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	132,611,238	113,554,176

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,191,400	Main Office	26,900	1,164,500	1,448,816
2	2,775,600	Financial Services	(178,900)	2,954,500	2,504,748
3	2,078,200	Supply and Office Services	(30,200)	2,108,400	1,324,334
4	1,763,500	Personnel Services	173,800	1,589,700	1,312,033
5	2,110,300	Information Services	669,400	1,440,900	1,365,226
6	924,100	Analysis and Planning	156,500	767,600	778,059
7	644,500	Legal Services	369,700	274,800	—
8	822,000	Audit Services	26,600	795,400	658,542
9	5,680,900	Systems Development Services	3,488,000	2,192,900	1,712,051
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	18,028,123	Total for Ministry Administration	4,703,385	13,324,738	11,139,847
	—	Less: Special Warrants	(3,789,600)	3,789,600	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	17,990,500	Amount to be Voted	8,491,400	9,499,100	11,103,809

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$
Salaries and wages	728,800
Employee benefits	151,400
Transportation and communication	71,900
Services	175,400
Supplies and equipment	63,900
	<u>1,191,400</u>

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (901-2)

Salaries and wages	2,100,900
Employee benefits	330,700
Transportation and communication	32,800
Services	183,300
Supplies and equipment	127,900
	<u>2,775,600</u>

Supply and Office Services (901-3)

Salaries and wages	867,400
Employee benefits	141,800
Transportation and communication	541,500
Services	119,400
Supplies and equipment	408,100
	<u>2,078,200</u>

Personnel Services (901-4)

Salaries and wages	1,292,200
Employee benefits	184,900
Transportation and communication	45,100
Services	200,400
Supplies and equipment	46,700
	<u>1,769,300</u>
Less: Recoveries from other Ministries	5,800
	<u>1,763,500</u>

Information Services (901-5)	\$
Salaries and wages	1,015,100
Employee benefits	141,600
Transportation and communication	45,300
Services	768,800
Supplies and equipment	189,100
	<u>2,159,900</u>
Less: Recoveries from other Ministries	49,600
	<u>2,110,300</u>

Analysis and Planning (901-6)

Salaries and wages	710,400
Employee benefits	90,900
Transportation and communication	18,700
Services	79,900
Supplies and equipment	32,900
	<u>932,800</u>
Less: Recoveries from other Ministries	8,700
	<u>924,100</u>

Legal Services (901-7)

Salaries and wages	8,500
Employee benefits	500
Transportation and communication	9,200
Services	611,000
Supplies and equipment	15,300
	<u>644,500</u>

Audit Services (901-8)

Salaries and wages	627,000
Employee benefits	99,700
Transportation and communication	24,900
Services	58,700
Supplies and equipment	11,700
	<u>822,000</u>

Systems Development Services (901-9)

Salaries and wages	2,853,400
Employee benefits	497,000
Transportation and communication	141,700
Services	2,628,400
Supplies and equipment	1,727,000
	<u>7,847,500</u>
Less: Recoveries from other activities	2,166,600
	<u>5,680,900</u>

Total for Ministry Administration Program 18,028,123

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
1	712,500	Program Administration	(1,151,300)	1,863,800	1,213,079
2	4,349,700	Business Regulation	56,700	4,293,000	4,139,490
3	3,921,400	Consumer Services	4,500	3,916,900	3,394,700
4	2,244,000	Entertainment Standards	(93,200)	2,337,200	2,042,700
5	480,900	Commercial Registration Appeal Tribunal	17,100	463,800	427,921
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	1,000	18,904
S	42,000	Contract Security Deposits — Athletics Commissioner, the Financial Administration Act	—	42,000	—
S	451,500	Security Bond Forfeitures, the Financial Administration Act	—	451,500	244,529
	<u>12,203,000</u>	<u>Total for Business Practices</u>	<u>(1,166,200)</u>	<u>13,369,200</u>	<u>11,481,323</u>
	—	Less: Special Warrants	(2,486,200)	2,486,200	N/A
	494,500	Less: Statutory Appropriations	—	494,500	261,810
	<u>11,708,500</u>	<u>Amount to be Voted</u>	<u>1,320,000</u>	<u>10,388,500</u>	<u>11,219,513</u>

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection Acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)	\$
Salaries and wages	440,200
Employee benefits	66,600
Transportation and communication	44,000
Services	56,700
Supplies and equipment	41,000
Transfer payments	\$
Grant to Consumers' Association of Canada	62,000
Investor Compensation	1,000
Rembrandt Homes Compensation	1,000
	64,000
	<u>712,500</u>
 Business Regulation (902-2)	
Salaries and wages	2,905,200
Employee benefits	448,000
Transportation and communication	149,700
Services	701,800
Supplies and equipment	145,000
	<u>4,349,700</u>
 Statutory Appropriations	
<i>Payments from Special Purpose Accounts</i>	
Security Bond Forfeitures	451,500
Unclaimed Monies	1,000
	<u>452,500</u>
 Consumer Services (902-3)	
Salaries and wages	2,891,300
Employee benefits	444,100
Transportation and communication	318,500
Services	163,000
Supplies and equipment	104,500
	<u>3,921,400</u>

Entertainment Standards (902-4)	\$
Salaries and wages	1,216,500
Employee benefits	186,900
Transportation and communication	272,300
Services	407,600
Supplies and equipment	160,700
	<u>2,244,000</u>
 Statutory Appropriations	
<i>Payments from Special Purpose Accounts</i>	
Contract Security Deposits-Athletics Commissioner, the Financial Administration Act	42,000
	<u>42,000</u>
 Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	258,400
Employee benefits	93,400
Transportation and communication	32,100
Services	78,600
Supplies and equipment	18,400
	<u>480,900</u>
 Total for Business Practices Program	<u>12,203,000</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
1	598,200	Program Administration	(153,400)	751,600	558,467
2	3,247,600	Pressure Vessels Safety	104,900	3,142,700	3,159,852
3	3,025,300	Elevating Devices	(60,300)	3,085,600	2,787,336
4	3,358,600	Fuels Safety	73,600	3,285,000	3,059,867
5	344,800	Upholstered and Stuffed Articles	12,200	332,600	363,054
	10,574,500	Total for Technical Standards	(23,000)	10,597,500	9,928,576
	—	Less: Special Warrants	(2,956,400)	2,956,400	N/A
	10,574,500	Amount to be Voted	2,933,400	7,641,100	9,928,576

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)

	\$
Salaries and wages	371,900
Employee benefits	63,000
Transportation and communication	18,300
Services	108,100
Supplies and equipment	36,900
	<u>598,200</u>

Pressure Vessels Safety (903-2)

Salaries and wages	2,365,000
Employee benefits	426,500
Transportation and communication	339,700
Services	53,100
Supplies and equipment	63,300
	<u>3,247,600</u>

Elevating Devices (903-3)

Salaries and wages	2,192,500
Employee benefits	408,200
Transportation and communication	314,200
Services	35,700
Supplies and equipment	74,700
	<u>3,025,300</u>

Fuels Safety (903-4)

	\$
Salaries and wages	2,280,700
Employee benefits	422,700
Transportation and communication	489,300
Services	72,500
Supplies and equipment	91,100
Transfer payments	\$
Canadian Gas Association	1,100
Underwriters' Laboratories of Canada	1,200
	<u>2,300</u>
	<u>3,358,600</u>

Upholstered and Stuffed Articles (903-5)

Salaries and wages	259,000
Employee benefits	49,000
Transportation and communication	33,800
Services	400
Supplies and equipment	2,600
	<u>344,800</u>

Total for Technical Standards Program	<u><u>10,574,500</u></u>
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IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
1	36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	36,378,100	Total for Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	—	Less: Special Warrants	(14,499,000)	14,499,000	N/A
	36,378,100	Amount to be Voted	16,760,400	19,617,700	25,689,272

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)		\$
Salaries and wages		2,521,300
Employee benefits		344,600
Transportation and communication		678,900
Services		467,100
Supplies and equipment		155,000
Transfer payments		32,211,200
		<u>36,378,100</u>
<i>Ontario Racing Commission</i>	\$	
Salaries and wages	2,421,300	
Employee benefits	336,200	
Transportation and communication	668,900	
Services	462,100	
Supplies and equipment	149,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	23,736,200	27,773,700
<i>Racetracks Assistance</i>	\$	
Salaries and wages	100,000	
Employee benefits	8,400	
Transportation and communication	10,000	
Services	5,000	
Supplies and equipment	6,000	
Transfer payments		
Racetracks Assistance Program	8,475,000	8,604,400
Total for Regulation of Horse Racing Program		<u><u>36,378,100</u></u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
905		REGISTRATION PROGRAM			
1	1,691,000	Program Administration	(468,300)	2,159,300	1,792,267
2	39,376,700	Real Property Registration	5,228,900	34,147,800	30,325,144
3	7,433,800	Personal Property Registration	375,600	7,058,200	5,861,374
4	7,921,200	Registrar General	1,244,000	6,677,200	6,398,424
5	5,644,500	Companies	2,738,000	2,906,500	3,176,773
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	62,082,700	Total for Registration	9,118,200	52,964,500	47,553,982
	—	Less: Special Warrants	(11,503,500)	11,503,500	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,067,200	Amount to be Voted	20,621,700	41,445,500	47,553,982

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$
Salaries and wages	695,600
Employee benefits	87,200
Transportation and communication	112,900
Services	753,400
Supplies and equipment	41,900
	<u>1,691,000</u>

Statutory Appropriations

Crown Contributions re Judges' Plans	15,000
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Real Property Registration (905-2)

Salaries and wages	28,688,500
Employee benefits	4,025,600
Transportation and communication	847,700
Services	3,084,500
Supplies and equipment	2,762,100
	<u>39,408,400</u>
Less: Recoveries from other Ministries	31,700
	<u>39,376,700</u>

Personal Property Registration (905-3)

Salaries and wages	2,849,400
Employee benefits	435,800
Transportation and communication	627,800
Services	3,250,700
Supplies and equipment	270,100
	<u>7,433,800</u>

Registrar General (905-4)	\$
Salaries and wages	3,785,700
Employee benefits	682,200
Transportation and communication	554,800
Services	2,310,400
Supplies and equipment	588,100
	<u>7,921,200</u>

Statutory Appropriations

Fees under the Vital Statistics Act	500
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Companies (905-5)

Salaries and wages	3,272,300
Employee benefits	508,200
Transportation and communication	217,100
Services	923,000
Supplies and equipment	723,900
	<u>5,644,500</u>

Total for Registration Program	<u>62,082,700</u>
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IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
1	8,615,100	Liquor Licence Board of Ontario	376,500	8,238,600	7,761,176
	8,615,100	Total for Liquor Licence	376,500	8,238,600	7,761,176
	—	Less: Special Warrants	(1,765,300)	1,765,300	N/A
	8,615,100	Amount to be Voted	2,141,800	6,473,300	7,761,176

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	5,694,600
Employee benefits	1,091,000
Transportation and communication	620,700
Services	996,200
Supplies and equipment	245,600
	<u>8,648,100</u>
Less: Recoveries from other Ministries	<u>33,000</u>
	<u>8,615,100</u>
Total for Liquor Licence Program	<u>8,615,100</u>
MINISTRY TOTAL	<u><u>147,881,523</u></u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
21,628,943	Ministry Administration	2,282,643	19,346,300	18,687,212
372,668,200	Operations	28,172,500	344,495,700	325,826,471
394,297,143	Ministry Total	30,455,143	363,842,000	344,513,683
—	Less: Special Warrants	(102,500,000)	102,500,000	N/A
28,743	Less: Statutory Appropriations	28,743	—	2,783
394,268,400	< TOTAL TO BE VOTED	132,926,400	261,342,000	344,510,900
ACCOUNTING CLASSIFICATION				
394,297,143	Expenditure	30,455,143	363,842,000	344,513,624
—	Payments from Special Purpose Accounts	—	—	59
394,297,143		30,455,143	363,842,000	344,513,683

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data	\$	\$
1.1 1987-88 Estimates	363,842,000	
1.2 1986-87 Public Accounts		330,095,883
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		14,417,800
	363,842,000	344,513,683

X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	1,797,900	Main Office	741,000	1,056,900	1,231,990
2	1,540,800	Financial Services	133,600	1,407,200	1,375,959
3	1,530,600	Supply and Office Services	92,300	1,438,300	1,663,720
4	1,391,000	Personnel Services	121,700	1,269,300	1,287,168
5	2,901,100	Training and Development	42,700	2,858,400	2,861,260
6	524,900	Information Services	107,900	417,000	428,266
7	2,068,600	Analysis and Planning	24,800	2,043,800	1,802,542
8	273,000	Legal Services	6,200	266,800	275,151
9	1,527,500	Audit Services	184,600	1,342,900	1,263,877
10	4,558,600	Systems Development Services	656,100	3,902,500	3,430,769
11	3,486,200	Ontario Board of Parole	143,000	3,343,200	3,063,727
S	28,743	Minister's Salary, the Executive Council Act . .	28,743	—	2,724
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	59
	21,628,943	Total for Ministry Administration	2,282,643	19,346,300	18,687,212
	—	Less: Special Warrants	(8,216,000)	8,216,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	2,783
	21,600,200	Amount to be Voted	10,469,900	11,130,300	18,684,429

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	\$	Information Services (1001-6)	\$
Salaries and wages	1,134,500	Salaries and wages	311,200
Employee benefits	180,700	Employee benefits	49,900
Transportation and communication	165,100	Transportation and communication	17,300
Services	258,400	Services	94,900
Supplies and equipment	59,200	Supplies and equipment	51,600
	<u>1,797,900</u>		<u>524,900</u>
Statutory Appropriations		Analysis and Planning (1001-7)	
Minister's Salary	<u>28,743</u>	Salaries and wages	1,438,500
Financial Services (1001-2)		Employee benefits	224,600
Salaries and wages	1,258,000	Transportation and communication	98,000
Employee benefits	200,400	Services	237,700
Transportation and communication	23,400	Supplies and equipment	69,800
Services	23,400		<u>2,068,600</u>
Supplies and equipment	35,600	Legal Services (1001-8)	
	<u>1,540,800</u>	Salaries and wages	31,100
Supply and Office Services (1001-3)		Employee benefits	4,500
Salaries and wages	1,016,800	Transportation and communication	22,700
Employee benefits	148,200	Services	200,700
Transportation and communication	142,700	Supplies and equipment	14,000
Services	139,500		<u>273,000</u>
Supplies and equipment	83,400	Audit Services (1001-9)	
	<u>1,530,600</u>	Salaries and wages	1,121,600
Personnel Services (1001-4)		Employee benefits	180,700
Salaries and wages	1,240,100	Transportation and communication	171,300
Employee benefits	174,100	Services	19,000
Transportation and communication	92,400	Supplies and equipment	34,900
Services	65,700		<u>1,527,500</u>
Supplies and equipment	43,500	Systems Development Services (1001-10)	
	<u>1,615,800</u>	Salaries and wages	3,509,800
Less: Recoveries from other Ministries	<u>224,800</u>	Employee benefits	544,400
	<u>1,391,000</u>	Transportation and communication	155,900
Training and Development (1001-5)		Services	247,300
Salaries and wages	1,227,200	Supplies and equipment	101,200
Employee benefits	190,200		<u>4,558,600</u>
Transportation and communication	330,800	Ontario Board of Parole (1001-11)	
Services	1,061,900	Salaries and wages	1,749,500
Supplies and equipment	91,000	Employee benefits	249,400
	<u>2,901,100</u>	Transportation and communication	406,700
		Services	957,800
		Supplies and equipment	122,800
			<u>3,486,200</u>
		Total for Ministry Administration Program	<u>21,628,943</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1002		OPERATIONS PROGRAM			
1	7,041,800	Program Administration	485,200	6,556,600	6,159,146
2	5,568,200	Offender Programming	442,500	5,125,700	5,442,605
3	281,026,800	Institutional Services	22,536,700	258,490,100	253,398,200
4	79,031,400	Community Services	4,708,100	74,323,300	60,826,520
	<u>372,668,200</u>	Total for Operations	<u>28,172,500</u>	<u>344,495,700</u>	<u>325,826,471</u>
	—	Less: Special Warrants	(94,284,000)	94,284,000	N/A
	<u>372,668,200</u>	Amount to be Voted	<u>122,456,500</u>	<u>250,211,700</u>	<u>325,826,471</u>

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
9,878,543	Ministry Administration	219,111	9,659,432	9,079,383
18,296,200	Heritage Conservation	1,532,200	16,764,000	18,627,864
152,630,100	Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
3,472,400	Communications	76,800	3,395,600	3,473,784
41,492,800	Libraries and Community Information	1,790,600	39,702,200	37,759,659
26,168,200	Capital Support and Regional Services	(30,700)	26,198,900	51,216,299
251,938,243	Ministry Total	18,662,411	233,275,832	259,474,473
—	Less: Special Warrants	(66,699,000)	66,699,000	N/A
28,743	Less: Statutory Appropriations	1,211	27,532	27,002
251,909,500	< TOTAL TO BE VOTED	85,360,200	166,549,300	259,447,471
ACCOUNTING CLASSIFICATION				
251,938,243	Expenditure	18,662,411	233,275,832	259,474,473

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	233,275,832	259,474,473
	233,275,832	259,474,473

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	1,320,300	Main Office	116,400	1,203,900	1,360,825
2	1,070,200	Financial Services	36,500	1,033,700	1,035,249
3	2,164,100	Supply and Office Services	38,800	2,125,300	2,374,731
4	1,627,700	Personnel Services	569,700	1,058,000	909,032
5	1,646,200	Information Services	43,700	1,602,500	1,475,789
6	235,100	Legal Services	10,300	224,800	363,467
7	455,400	Audit Services	16,200	439,200	486,202
8	1,330,800	Systems Development Services	(613,700)	1,944,500	1,047,086
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,002
	9,878,543	Total for Ministry Administration	219,111	9,659,432	9,079,383
	—	Less: Special Warrants	(2,300,000)	2,300,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	27,002
	9,849,800	Amount to be Voted	2,517,900	7,331,900	9,052,381

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	\$
Salaries and wages	981,000
Employee benefits	117,100
Transportation and communication	103,700
Services	59,100
Supplies and equipment	59,400
	<u>1,320,300</u>

Statutory Appropriations	
Minister's Salary	<u>28,743</u>

Financial Services (1101-2)	
Salaries and wages	892,400
Employee benefits	137,200
Transportation and communication	10,000
Services	11,100
Supplies and equipment	19,500
	<u>1,070,200</u>

Supply and Office Services (1101-3)	
Salaries and wages	1,063,700
Employee benefits	161,500
Transportation and communication	476,700
Services	161,000
Supplies and equipment	301,200
	<u>2,164,100</u>

Personnel Services (1101-4)	
Salaries and wages	850,900
Employee benefits	131,700
Transportation and communication	56,400
Services	568,700
Supplies and equipment	20,000
	<u>1,627,700</u>

Information Services (1101-5)	\$
Salaries and wages	798,100
Employee benefits	113,800
Transportation and communication	88,500
Services	483,900
Supplies and equipment	161,900
	<u>1,646,200</u>

Legal Services (1101-6)	
Salaries and wages	42,500
Employee benefits	4,600
Transportation and communication	3,400
Services	172,300
Supplies and equipment	12,300
	<u>235,100</u>

Audit Services (1101-7)	
Salaries and wages	371,000
Employee benefits	57,700
Transportation and communication	6,000
Services	8,000
Supplies and equipment	12,700
	<u>455,400</u>

Systems Development Services (1101-8)	
Salaries and wages	354,600
Employee benefits	51,700
Transportation and communication	8,000
Services	716,500
Supplies and equipment	200,000
	<u>1,330,800</u>

Total for Ministry Administration Program	<u><u>9,878,543</u></u>
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XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1102		HERITAGE CONSERVATION PROGRAM			
1	3,157,500	Archives	859,200	2,298,300	2,126,750
2	15,138,700	Heritage Administration	673,000	14,465,700	16,501,114
	18,296,200	Total for Heritage Conservation	1,532,200	16,764,000	18,627,864
	—	Less: Special Warrants	(7,130,000)	7,130,000	N/A
	18,296,200	Amount to be Voted	8,662,200	9,634,000	18,627,864

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$	Heritage Administration (1102-2)	\$
Salaries and wages	2,062,600	Salaries and wages	2,843,000
Employee benefits	318,100	Employee benefits	417,500
Transportation and communication	59,900	Transportation and communication	156,600
Services	522,500	Services	727,800
Supplies and equipment	194,400	Supplies and equipment	226,500
	<u>3,157,500</u>	Transfer payments	\$
		Capital	
		Preserving Ontario's	
		Architecture	2,000,000
		Operating	
		Grants to local museums ...	3,021,200
		Grants for historical societies	
		and plaques	261,200
		Grants for Ontario Historical	
		Studies Series	115,000
		Heritage support grants ...	974,500
		Grants to Ontario Heritage	
		Foundation	2,701,200
		Multicultural History Society	428,400
		Project Grants	1,596,800
			<u>11,098,300</u>
			15,469,700
		Less: Recoveries from other Ministries	331,000
			<u>15,138,700</u>
		Total for Heritage Conservation Program	<u>18,296,200</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
1	12,596,800	Arts Support	1,549,500	11,047,300	16,312,115
2	116,345,900	Cultural Industries and Agencies	11,794,700	104,551,200	101,481,248
3	15,081,500	Ontario Science Centre	448,700	14,632,800	13,454,688
4	8,605,900	Ontario Film Development Corporation	1,281,500	7,324,400	8,069,433
	152,630,100	Total for Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
	—	Less: Special Warrants	(38,000,000)	38,000,000	N/A
	152,630,100	Amount to be Voted	53,074,400	99,555,700	139,317,484

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)		\$
Salaries and wages		837,000
Employee benefits		125,000
Transportation and communication		89,100
Services		423,000
Supplies and equipment		37,600
Transfer payments	\$	
Grants for Theatre Awards	32,600	
Cultural support grants	4,009,800	
The Fathers of Confederation Building Trust	195,100	
Project Grants	4,002,300	
Investing in the Arts Program	2,846,300	11,086,100
		<hr/> 12,597,800
Less: Recoveries from other Ministries		1,000
		<hr/> 12,596,800
Cultural Industries and Agencies (1103-2)		
Salaries and wages		500,300
Employee benefits		61,200
Transportation and communication		34,000
Services		171,700
Supplies and equipment		40,000
Transfer payments	\$	
Outreach Ontario	388,500	
Book Publishers Assistance Program	397,100	
Trade Organizations Support Program	80,500	
The Art Gallery of Ontario	6,602,500	
The McMichael Canadian Collection	2,146,200	
The Royal Botanical Gardens	1,442,200	
CJRT-FM Corporation	1,261,400	
The Ontario Arts Council	29,067,200	
The Ontario Educational Communications Authority	50,820,500	
Royal Ontario Museum	19,697,000	
Science North	2,808,900	
Project Grants	513,600	
Marketing Program	364,100	115,589,700
		<hr/> 116,396,900
Less: Recoveries from other Ministries		51,000
		<hr/> 116,345,900

Ontario Science Centre (1103-3)	\$
Salaries and wages	8,791,500
Employee benefits	1,274,500
Transportation and communication	501,500
Services	2,006,200
Supplies and equipment	2,507,800
	<u>15,081,500</u>
Ontario Film Development Corporation (1103-4)	
Salaries and wages	999,400
Employee benefits	111,000
Transportation and communication	186,500
Services	667,900
Supplies and equipment	103,600
Transfer payments	
Ontario Film Development Corporation Projects	<u>6,537,500</u>
	<u>8,605,900</u>
Total for Cultural Development and Institutions Program	152,630,100

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
1	2,589,200	Program Administration	84,400	2,504,800	2,746,363
2	656,200	Ontario Telephone Service Commission	17,800	638,400	625,395
3	227,000	Capital and Construction	(25,400)	252,400	102,026
	<u>3,472,400</u>	Total for Communications	<u>76,800</u>	<u>3,395,600</u>	<u>3,473,784</u>
	—	Less: Special Warrants	(2,550,000)	2,550,000	N/A
	<u>3,472,400</u>	Amount to be Voted	<u>2,626,800</u>	<u>845,600</u>	<u>3,473,784</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	\$
Salaries and wages	1,764,300
Employee benefits	297,500
Transportation and communication	129,500
Services	335,200
Supplies and equipment	52,700
Transfer payments	
Canadian Standards Association	10,000
	<u>2,589,200</u>
 Ontario Telephone Service Commission (1104-2)	
Salaries and wages	426,400
Employee benefits	70,700
Transportation and communication	57,000
Services	80,000
Supplies and equipment	22,100
	<u>656,200</u>

Capital and Construction (1104-3)	\$
Salaries and wages	28,500
Employee benefits	1,500
Transportation and communication	35,000
Services	292,000
Supplies and equipment	55,000
Transfer payments	
Capital	7,221,900
	<u>7,633,900</u>
Less: Recoveries from other	
Ministries	\$
Capital	7,221,900
Operating	185,000
	<u>7,406,900</u>
	<u>227,000</u>
Total for Communications Program	<u><u>3,472,400</u></u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1105		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	40,175,900	Library Services	1,783,300	38,392,600	36,550,262
2	1,316,900	Community Information	7,300	1,309,600	1,209,397
	<u>41,492,800</u>	Total for Libraries and Community Information	<u>1,790,600</u>	<u>39,702,200</u>	<u>37,759,659</u>
	—	Less: Special Warrants	(7,455,000)	7,455,000	N/A
	<u>41,492,800</u>	Amount to be Voted	<u>9,245,600</u>	<u>32,247,200</u>	<u>37,759,659</u>

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)

	\$
Salaries and wages	746,700
Employee benefits	111,900
Transportation and communication	80,000
Services	90,200
Supplies and equipment	80,000
Transfer payments	\$
Grants to public libraries	36,235,900
Grants to library organizations	31,200
Project Grants	1,800,000
Library Development Fund	1,000,000
	<u>39,067,100</u>
	<u>40,175,900</u>

Community Information (1105-2)

	\$
Salaries and wages	50,000
Employee benefits	8,000
Transportation and communication	5,000
Services	800
Supplies and equipment	200
Transfer payments	\$
Grants to participating agencies	1,002,900
Project Grants	250,000
	<u>1,252,900</u>
	<u>1,316,900</u>
Total for Libraries and Community Information Program	<u>41,492,800</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1106		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	23,485,700	Community Facilities	(22,200)	23,507,900	48,878,911
2	2,682,500	Regional Services	(8,500)	2,691,000	2,337,388
	<u>26,168,200</u>	Total for Capital Support and Regional Services	<u>(30,700)</u>	<u>26,198,900</u>	<u>51,216,299</u>
	—	Less: Special Warrants	(9,264,000)	9,264,000	N/A
	<u>26,168,200</u>	Amount to be Voted	<u>9,233,300</u>	<u>16,934,900</u>	<u>51,216,299</u>

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)	\$	
Salaries and wages	103,100	
Employee benefits	15,600	
Transportation and communication	11,100	
Services	70,000	
Supplies and equipment	48,900	
Transfer payments	\$	
Capital		
Provincial Grants	3,563,000	
Community Grants	19,675,000	
		23,238,000
		23,486,700
Less: Recoveries from other Ministries		1,000
		<u>23,485,700</u>

Regional Services (1106-2)	\$
Salaries and wages	2,050,500
Employee benefits	298,800
Transportation and communication	325,300
Services	115,500
Supplies and equipment	105,700
	<u>2,895,800</u>
Less: Recoveries from other Ministries	213,300
	<u>2,682,500</u>
Total for Capital Support and Regional Services Program	<u>26,168,200</u>
MINISTRY TOTAL	<u><u>251,938,243</u></u>

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
7,653,033	Office for Disabled Persons	2,120,208	5,532,825	4,750,570
7,653,033	Total for Office for Disabled Persons	2,120,208	5,532,825	4,750,570
—	Less: Special Warrants	(1,900,000)	1,900,000	N/A
14,433	Less: Statutory Appropriations	608	13,825	13,774
7,638,600	< TOTAL TO BE VOTED	4,019,600	3,619,000	4,736,796
ACCOUNTING CLASSIFICATION				
7,653,033	Expenditure	2,120,208	5,532,825	4,750,570

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,432,825	
1.2 1986-87 Public Accounts		4,750,570
2. Supplementary Estimates		
2.1 1987-88 Supplementary Estimates	1,100,000	
	5,532,825	4,750,570

XII. — OFFICE FOR DISABLED PERSONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1201		OFFICE FOR DISABLED PERSONS PROGRAM			
1	420,900	Main Office	20,100	400,800	384,591
2	6,985,600	Policy and Community Initiatives	2,080,500	4,905,100	4,179,300
3	232,100	Ontario Advisory Council for Disabled Persons	19,000	213,100	172,905
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	7,653,033	Total for Office for Disabled Persons	2,120,208	5,532,825	4,750,570
	—	Less: Special Warrants	(1,900,000)	1,900,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	<u>7,638,600</u>	Amount to be Voted	<u>4,019,600</u>	<u>3,619,000</u>	<u>4,736,796</u>

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons and, maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)

\$

Salaries and wages	278,800
Employee benefits	26,600
Transportation and communication	54,700
Services	29,100
Supplies and equipment	31,700
	<u>420,900</u>

Statutory Appropriations

Minister Without Portfolio Salary	<u>14,433</u>
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Policy and Community Initiatives (1201-2)

Salaries and wages	1,391,700
Employee benefits	211,100
Transportation and communication	257,900
Services	972,100
Supplies and equipment	386,300
Transfer payments	\$
Capital	
Access Fund	2,350,000
Operating	
Community Action Fund for Disabled Persons	1,150,000
Grant for Barrier Free Design Centre	200,000
Housing Registries Fund	155,000
	<u>3,855,000</u>
	7,074,100
	<u>88,500</u>
Less: Recoveries from other Ministries	<u>6,985,600</u>

Ontario Advisory Council for Disabled Persons
(1201-3)

\$

Salaries and wages	98,600
Employee benefits	16,200
Transportation and communication	51,700
Services	46,700
Supplies and equipment	18,900
	<u>232,100</u>

Total for Office for Disabled Persons Program	<u>7,653,033</u>
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**TOTAL FOR OFFICE FOR DISABLED
PERSONS**7,653,033

XIII. — MINISTRY OF EDUCATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
33,303,723	Ministry Administration	4,416,285	28,887,438	29,043,640
4,263,428,500	Education	344,433,300	3,918,995,200	3,893,918,131
497,492,700	Services to Education	6,524,100	490,968,600	448,664,305
4,794,224,923	Ministry Total	355,373,685	4,438,851,238	4,371,626,076
—	Less: Special Warrants	(2,075,500,000)	2,075,500,000	N/A
494,583,623	Less: Statutory Appropriations	6,521,585	488,062,038	446,216,410
4,299,641,300	TOTAL TO BE VOTED	2,424,352,100	1,875,289,200	3,925,409,666
ACCOUNTING CLASSIFICATION				
4,794,175,923	Expenditure	355,373,685	4,438,802,238	4,371,592,314
49,000	Payments from Special Purpose Accounts	—	49,000	33,762
4,794,224,923		355,373,685	4,438,851,238	4,371,626,076

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,366,894,238	
1.2 1986-87 Public Accounts		3,937,474,166
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	82,800,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		446,146,610
3.2 Transfer of functions to other Ministries	10,843,000	11,994,700
	4,438,851,238	4,371,626,076

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	7,461,300	Main Office	1,103,600	6,357,700	6,005,501
2	2,045,400	Financial Services	(190,400)	2,235,800	2,969,360
3	4,631,400	Supply and Office Services	(119,000)	4,750,400	4,682,892
4	3,483,500	Personnel Services	662,400	2,821,100	3,216,478
5	2,112,800	Information Services	72,100	2,040,700	1,756,918
6	6,229,800	Analysis and Planning	341,000	5,888,800	5,414,200
7	976,800	Legal Services	173,300	803,500	786,559
8	748,900	Audit Services	90,200	658,700	705,001
9	5,527,200	Systems Development Services	2,281,500	3,245,700	3,436,931
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	33,438
S	—	Payments from Special Purpose Accounts, Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	324
	33,303,723	Total for Ministry Administration	4,416,285	28,887,438	29,043,640
	—	Less: Special Warrants	(17,340,000)	17,340,000	N/A
	86,623	Less: Statutory Appropriations	1,585	85,038	69,800
	33,217,100	Amount to be Voted	21,754,700	11,462,400	28,973,840

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	\$
Salaries and wages	2,341,100
Employee benefits	302,100
Transportation and communication	223,400
Services	251,300
Supplies and equipment	174,400
Transfer payments	\$
Grant to the Canadian Education Association	194,600
Grant to the Centre franco-ontarien de ressources pédagogiques	714,000
Grant to the Council of Ministers of Education, Canada	264,700
Grant to Ontario Federation of Home and School Associations	28,200
Grant to the Ontario Federation of School Athletic Associations	54,300
Grant to the Ontario Institute for Studies in Education	2,430,000
Grant to the Ontario Metis and Non-Status Indian Association	35,000
Grant to the United World Colleges	146,300
Miscellaneous Grants (to be paid as may be directed by the Minister)	258,000
Canadian League for Educational Exchange	43,900
	<u>4,169,000</u>
	7,461,300
Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880
	<u>37,623</u>
Financial Services (1301-2)	
Salaries and wages	1,718,200
Employee benefits	236,900
Transportation and communication	33,100
Services	24,000
Supplies and equipment	33,200
	<u>2,045,400</u>
Statutory Appropriations	
Payments from Special Purpose Accounts	
Bequests and Scholarships	49,000
	<u>49,000</u>

Supply and Office Services (1301-3)	\$
Salaries and wages	2,687,600
Employee benefits	363,000
Transportation and communication	777,000
Services	643,400
Supplies and equipment	930,100
	<u>5,401,100</u>
Less: Recoveries from other ministries and activities	769,700
	<u>4,631,400</u>
Personnel Services (1301-4)	
Salaries and wages	1,744,000
Employee benefits	1,569,800
Transportation and communication	49,400
Services	91,900
Supplies and equipment	28,400
	<u>3,483,500</u>
Information Services (1301-5)	
Salaries and wages	1,032,300
Employee benefits	137,700
Transportation and communication	42,900
Services	655,800
Supplies and equipment	244,100
	<u>2,112,800</u>
Analysis and Planning (1301-6)	
Salaries and wages	2,998,800
Employee benefits	400,400
Transportation and communication	103,000
Services	2,318,900
Supplies and equipment	408,700
	<u>6,229,800</u>
Legal Services (1301-7)	
Salaries and wages	640,700
Employee benefits	85,300
Transportation and communication	12,200
Services	193,400
Supplies and equipment	45,200
	<u>976,800</u>
Audit Services (1301-8)	
Salaries and wages	626,300
Employee benefits	87,100
Transportation and communication	18,400
Services	11,200
Supplies and equipment	5,900
	<u>748,900</u>

XIII. — MINISTRY OF EDUCATION

— NOTES —

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (1301-9)	\$
Salaries and wages	3,959,700
Employee benefits	538,700
Transportation and communication	75,400
Services	3,761,400
Supplies and equipment	358,700
	<u>8,693,900</u>
Less: Recoveries from other ministries and activities	3,166,700
	<u>5,527,200</u>
Total for Ministry Administration Program	<u><u>33,303,723</u></u>

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1302		EDUCATION PROGRAM			
1	1,112,600	Program Administration	(726,600)	1,839,200	1,183,753
2	12,154,700	Independent Learning	2,158,500	9,996,200	10,433,478
3	16,670,800	Regional Offices	(570,700)	17,241,500	16,707,385
4	20,804,200	Learning Programs Development Support	(2,196,200)	23,000,400	24,403,530
5	46,045,800	Special Education and Provincial Schools	(787,500)	46,833,300	45,233,705
6	5,802,900	Program Implementation and Liaison	415,900	5,387,000	5,375,105
7	3,171,300	Special Services	(554,000)	3,725,300	4,055,792
8	4,157,666,200	Provincial Support for Elementary and Secondary Education	346,693,900	3,810,972,300	3,786,525,383
	4,263,428,500	Total for Education	344,433,300	3,918,995,200	3,893,918,131
	—	Less: Special Warrants	(2,056,628,000)	2,056,628,000	N/A
	4,263,428,500	Amount to be Voted	<u>2,401,061,300</u>	<u>1,862,367,200</u>	<u>3,893,918,131</u>

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)		Program Implementation and Liaison (1302-6)	
	\$		\$
Salaries and wages	548,000	Salaries and wages	2,870,400
Employee benefits	76,000	Employee benefits	358,400
Transportation and communication	16,500	Transportation and communication	347,000
Services	464,000	Services	1,062,800
Supplies and equipment	8,100	Supplies and equipment	188,000
	<u>1,112,600</u>	Transfer payments	\$
		Official Languages Projects	1,000
		Ontario Young Travellers	600,000
		Programs of Educational	
		Exchange	534,000
			<u>1,135,000</u>
			5,961,600
		Less: Recoveries from other Ministries	158,700
			<u>5,802,900</u>
Independent Learning (1302-2)		Special Services (1302-7)	
	\$		\$
Salaries and wages	3,173,700	Salaries and wages	2,964,100
Employee benefits	424,300	Employee benefits	384,100
Transportation and communication	959,200	Transportation and communication	534,000
Services	4,907,000	Services	2,243,400
Supplies and equipment	2,690,500	Supplies and equipment	645,600
	<u>12,154,700</u>	Transfer payments	
		Ontario Scholarships	1,328,300
			<u>8,099,500</u>
		Less: Recoveries	4,928,200
			<u>3,171,300</u>
Regional Offices (1302-3)		Provincial Support for Elementary and Secondary Education (1302-8)	
	\$		\$
Salaries and wages	12,400,500	Salaries and wages	1,443,000
Employee benefits	1,720,500	Employee benefits	201,800
Transportation and communication	1,701,200	Transportation and communication	64,100
Services	475,100	Services	15,000
Supplies and equipment	373,500	Supplies and equipment	222,300
	<u>16,670,800</u>	Transfer payments	\$
		Capital	
		Capital Grants	237,500,000
		Operating	
		General Legislative Grants	3,898,053,200
		Education Programs —	
		Other	20,166,800
			<u>4,155,720,000</u>
			4,157,666,200
		Total for Education Program	<u>4,263,428,500</u>
Learning Programs Development Support (1302-4)			
	\$		
Salaries and wages	5,358,200		
Employee benefits	689,700		
Transportation and communication	1,455,500		
Services	12,106,700		
Supplies and equipment	1,194,100		
	<u>20,804,200</u>		
Special Education and Provincial Schools (1302-5)			
	\$		
Salaries and wages	31,121,100		
Employee benefits	4,027,400		
Transportation and communication	1,979,700		
Services	5,114,300		
Supplies and equipment	3,699,300		
Transfer payments	\$		
Payments-in-lieu of municipal			
taxation	64,000		
Teachers-in-Training Bursaries	40,000		
	<u>104,000</u>		
	<u>46,045,800</u>		

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1303		SERVICES TO EDUCATION PROGRAM			
1	1,514,500	Education Relations Commission	3,600	1,510,900	1,420,713
2	107,400	Languages of Instruction Commission	2,500	104,900	77,726
3	158,900	Provincial Schools Authority	2,700	156,200	63,300
4	257,400	Council for Franco-Ontarian Education	(3,800)	261,200	239,994
5	957,500	Planning and Implementation Commission	(900)	958,400	715,962
S	441,700,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	3,623,000	438,077,000	400,732,157
S	52,797,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	2,897,000	49,900,000	45,414,453
	497,492,700	Total for Services to Education	6,524,100	490,968,600	448,664,305
	—	Less: Special Warrants	(1,532,000)	1,532,000	N/A
	494,497,000	Less: Statutory Appropriations	6,520,000	487,977,000	446,146,610
	2,995,700	Amount to be Voted	1,536,100	1,459,600	2,517,695

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)		\$	Planning and Implementation Commission (1303-5)		\$
Salaries and wages	639,100		Salaries and wages	399,900	
Employee benefits	86,700		Employee benefits	56,000	
Transportation and communication	259,000		Transportation and communication	130,300	
Services	427,800		Services	359,300	
Supplies and equipment	101,900		Supplies and equipment	12,000	
	<u>1,514,500</u>			<u>957,500</u>	
Languages of Instruction Commission (1303-2)			Statutory Appropriations		
Salaries and wages	67,100		Teachers' Superannuation Fund		
Employee benefits	9,000		Transfer payments	\$	
Transportation and communication	17,300		Government contributions, the		
Services	13,100		Teachers' Superannuation		
Supplies and equipment	900		Act	310,000,000	
	<u>107,400</u>		Less: Recoveries from other		
			Ministries	<u>1,000,000</u>	309,000,000
Provincial Schools Authority (1303-3)			Payments augmenting allowances and annuities to certain recipients under the Teachers' Superannuation Act		115,000,000
Salaries and wages	122,100		Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act	<u>17,700,000</u>	
Employee benefits	16,400			<u>441,700,000</u>	
Transportation and communication	5,300		Statutory Appropriations		
Services	13,500		Superannuation Adjustment Fund—Teachers' Plan		
Supplies and equipment	1,600		Transfer payments	\$	
	<u>158,900</u>		Government contributions, the		
			Teachers' Superannuation		
Council for Franco-Ontarian Education (1303-4)			Adjustment Benefits Act	52,952,000	
Salaries and wages	20,500		Less: Recoveries from other		
Employee benefits	2,800		Ministries	<u>155,000</u>	52,797,000
Transportation and communication	62,400			<u>52,797,000</u>	
Services	166,500		Total for Services to Education Program		497,492,700
Supplies and equipment	5,200				
	<u>257,400</u>		MINISTRY TOTAL		<u><u>4,794,224,923</u></u>

XIV. — MINISTRY OF ENERGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
7,209,343	Ministry Administration	(2,883,257)	10,092,600	7,268,851
5,322,700	Policy and Planning	485,700	4,837,000	4,756,089
26,140,200	Energy Management and Technology	(499,600)	26,639,800	26,666,205
5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
44,052,643	Ministry Total	(2,485,357)	46,538,000	42,959,736
—	Less: Special Warrants	(17,000,000)	17,000,000	N/A
28,743	Less: Statutory Appropriations	28,743	—	1,841
44,023,900	< TOTAL TO BE VOTED	14,485,900	29,538,000	42,957,895
ACCOUNTING CLASSIFICATION				
44,052,643	Expenditure	(2,485,357)	46,538,000	42,959,736

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	44,092,000	
1.2 1986-87 Public Accounts		43,104,371
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	2,446,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	46,538,000	42,959,736

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	1,686,600	Main Office	(796,900)	2,483,500	1,348,008
2	2,229,600	Administrative Services	(242,000)	2,471,600	2,446,303
3	2,098,800	Communications Services	(1,907,100)	4,005,900	2,557,211
4	749,600	Financial Services	41,700	707,900	629,213
5	416,000	Legal Services	(7,700)	423,700	286,275
S	28,743	Minister's Salary, the Executive Council Act . .	28,743	—	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	1,841
	7,209,343	Total for Ministry Administration	(2,883,257)	10,092,600	7,268,851
	—	Less: Special Warrants	(5,091,000)	5,091,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	1,841
	7,180,600	Amount to be Voted	2,179,000	5,001,600	7,267,010

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	\$	Financial Services (1401-4)	\$
Salaries and wages	1,235,800	Salaries and wages	528,000
Employee benefits	146,300	Employee benefits	84,400
Transportation and communication	111,800	Transportation and communication	20,300
Services	167,200	Services	114,100
Supplies and equipment	25,500	Supplies and equipment	2,800
	<u>1,686,600</u>		<u>749,600</u>
Statutory Appropriations		Legal Services (1401-5)	
Minister's Salary	<u>28,743</u>	Transportation and communication	7,000
		Services	405,900
Administrative Services (1401-2)		Supplies and equipment	3,100
Salaries and wages	899,700		<u>416,000</u>
Employee benefits	131,900	Total for Ministry Administration Program	<u>7,209,343</u>
Transportation and communication	43,300		
Services	507,200		
Supplies and equipment	646,500		
Transfer payments			
Grants for Youth Corps Program	1,000		
	<u>2,229,600</u>		
Communications Services (1401-3)			
Salaries and wages	827,300		
Employee benefits	132,400		
Transportation and communication	97,000		
Services	990,100		
Supplies and equipment	52,000		
	<u>2,098,800</u>		

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1402		POLICY AND PLANNING PROGRAM			
1	3,087,800	Supply and Distribution	314,100	2,773,700	3,123,547
2	2,234,900	Energy Economics	171,600	2,063,300	1,632,542
	5,322,700	Total for Policy and Planning	485,700	4,837,000	4,756,089
	—	Less: Special Warrants	(2,414,800)	2,414,800	N/A
	5,322,700	Amount to be Voted	2,900,500	2,422,200	4,756,089

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)		Energy Economics (1402-2)	
	\$		\$
Salaries and wages	1,435,200	Salaries and wages	1,073,200
Employee benefits	229,600	Employee benefits	171,700
Transportation and communication	133,000	Transportation and communication	76,000
Services	1,272,000	Services	779,000
Supplies and equipment	18,000	Supplies and equipment	10,000
	<u>3,087,800</u>	Transfer payments	
		Energy Economics Grants	<u>125,000</u>
			<u>2,234,900</u>
		Total for Policy and Planning Program	<u><u>5,322,700</u></u>

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1403		ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM			
1	10,720,300	Energy Research and Development	(752,500)	11,472,800	8,218,279
2	15,419,900	Energy Management	252,900	15,167,000	18,447,926
	26,140,200	Total for Energy Management and Technology	(499,600)	26,639,800	26,666,205
	—	Less: Special Warrants	(7,548,000)	7,548,000	N/A
	26,140,200	Amount to be Voted	7,048,400	19,091,800	26,666,205

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Research and Development (1403-1)	\$
Salaries and wages	1,319,900
Employee benefits	211,200
Transportation and communication	183,900
Services	\$
Capital	112,000
Operating	2,586,200
Supplies and equipment	106,100
Transfer payments	\$
Capital	
Energy Research Grants	500,000
Energy Development Grants	350,000
Energy from Waste Grants . .	2,596,000
Operating	
Energy Research Grants	2,500,000
Energy Development Grants	255,000
	<u>6,201,000</u>
	<u>10,720,300</u>

Energy Management (1403-2)	\$
Salaries and wages	1,620,000
Employee benefits	259,200
Transportation and communication	196,400
Services	\$
Capital	1,000,000
Operating	5,316,300
Supplies and equipment	191,000
Transfer payments	\$
Capital	
Conservation Initiative Grants	2,430,000
Industrial Efficiency Grants . .	2,012,000
Bruce Development Grants . .	2,000,000
Operating	
Energy Education Grants . . .	170,000
Conservation Initiative Grants	225,000
	<u>6,837,000</u>
	<u>15,419,900</u>
Total for Energy Management and Technology Program	<u>26,140,200</u>

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
1	5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
	5,380,400	Total for Ontario Energy Board	411,800	4,968,600	4,268,591
	—	Less: Special Warrants	(1,946,200)	1,946,200	N/A
	5,380,400	Amount to be Voted	2,358,000	3,022,400	4,268,591

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,099,000
Employee benefits	335,900
Transportation and communication	248,700
Services	2,157,700
Supplies and equipment	539,100
	<hr/> 5,380,400
Total for Ontario Energy Board Program	<hr/> 5,380,400
MINISTRY TOTAL	<hr/> <hr/> 44,052,643

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
30,137,123	Ministry Administration	5,947,285	24,189,838	22,680,521
82,067,700	Environmental Services	12,386,900	69,680,800	58,805,751
77,190,800	Environmental Control	4,428,800	72,762,000	74,821,707
253,089,400	Utility Planning and Operations	(1,070,500)	254,159,900	201,675,798
442,485,023	Ministry Total	21,692,485	420,792,538	357,983,777
—	Less: Special Warrants	(117,400,000)	117,400,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	13,771,013
442,447,400	< TOTAL TO BE VOTED	139,090,900	303,356,500	344,212,764
ACCOUNTING CLASSIFICATION				
419,885,023	Expenditure	20,477,485	399,407,538	339,953,789
22,600,000	Loans, Advances and Investments	1,215,000	21,385,000	15,800,000
—	Payments from Special Purpose Accounts	—	—	2,229,988
442,485,023		21,692,485	420,792,538	357,983,777

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	412,020,638	
1.2 1986-87 Public Accounts		358,128,412
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,771,900	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	420,792,538	357,983,777

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	1,201,200	Main Office	52,800	1,148,400	1,132,608
2	3,384,900	Financial Services	143,800	3,241,100	3,512,065
3	5,135,100	Supply and Office Services	2,170,100	2,965,000	2,684,532
4	4,004,900	Personnel Services	1,224,800	2,780,100	2,194,373
5	3,358,900	Information Services	402,400	2,956,500	2,672,472
6	7,293,000	Analysis, Research and Planning	419,300	6,873,700	6,759,338
7	1,950,800	Legal Services	282,200	1,668,600	1,460,293
8	890,800	Audit Services	299,500	591,300	577,348
9	2,879,900	Systems Development Services	950,800	1,929,100	1,651,454
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	30,137,123	Total for Ministry Administration	5,947,285	24,189,838	22,680,521
	—	Less: Special Warrants	(6,895,000)	6,895,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	30,099,500	Amount to be Voted	12,840,700	17,258,800	22,644,483

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$	Information Services (1501-5)	\$
Salaries and wages	784,300	Salaries and wages	1,066,700
Employee benefits	127,300	Employee benefits	159,300
Transportation and communication	127,600	Transportation and communication	215,500
Services	74,700	Services	1,415,400
Supplies and equipment	87,300	Supplies and equipment	157,000
	<u>1,201,200</u>	Transfer payments	\$
		Grant to the Ontario Federation	
		of Anglers and Hunters	30,000
		Grants for Environmental	
		Conferences	76,000
		Grants for Public Environmental	
		Educational Projects	205,000
		Grant to Public Focus for	
		Children's Environmental	
		Festival	50,000
		Grant to Pollution Probe for	
		Citizens' Conference	70,000
			<u>431,000</u>
			3,444,900
		Less: Recoveries from other Ministries	86,000
			<u>3,358,900</u>
		Analysis, Research and Planning (1501-6)	
		Salaries and wages	1,825,200
		Employee benefits	261,200
		Transportation and communication	54,500
		Services	2,486,500
		Supplies and equipment	160,600
		Transfer payments	\$
		Grants for Environmental and	
		Health Protection Research ..	2,400,000
		Grants to Universities for Post	
		Doctoral Fellowships	100,000
		Grants for Excellence in	
		Research Awards	5,000
			<u>2,505,000</u>
			7,293,000
		Legal Services (1501-7)	
		Salaries and wages	50,000
		Employee benefits	2,200
		Transportation and communication	102,000
		Services	1,741,000
		Supplies and equipment	55,600
			<u>1,950,800</u>
		Audit Services (1501-8)	
		Salaries and wages	637,100
		Employee benefits	98,200
		Transportation and communication	19,000
		Services	22,500
		Supplies and equipment	114,000
			<u>890,800</u>

Main Office (1501-1)

\$

Salaries and wages	784,300
Employee benefits	127,300
Transportation and communication	127,600
Services	74,700
Supplies and equipment	87,300
	<u>1,201,200</u>

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (1501-2)

Salaries and wages	2,315,600
Employee benefits	346,200
Transportation and communication	61,000
Services	502,100
Supplies and equipment	160,000
	<u>3,384,900</u>

Supply and Office Services (1501-3)

Salaries and wages	1,464,500
Employee benefits	221,200
Transportation and communication	371,000
Services	472,700
Supplies and equipment	2,605,700
	<u>5,135,100</u>

Personnel Services (1501-4)

Salaries and wages	2,236,500
Employee benefits	304,800
Transportation and communication	162,700
Services	1,482,800
Supplies and equipment	81,600

Transfer payments

Grant to the Ontario Municipal Engineers	
Association	66,000

	4,334,400
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Less: Recoveries from other Ministries	329,500
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	<u>4,004,900</u>
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Information Services (1501-5)

\$

Salaries and wages	1,066,700
Employee benefits	159,300
Transportation and communication	215,500
Services	1,415,400
Supplies and equipment	157,000

Transfer payments

\$

Grant to the Ontario Federation	
of Anglers and Hunters	30,000
Grants for Environmental	
Conferences	76,000
Grants for Public Environmental	
Educational Projects	205,000
Grant to Public Focus for	
Children's Environmental	
Festival	50,000
Grant to Pollution Probe for	
Citizens' Conference	70,000
	<u>431,000</u>

	3,444,900
--	-----------

Less: Recoveries from other Ministries	86,000
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	<u>3,358,900</u>
--	------------------

Analysis, Research and Planning (1501-6)

Salaries and wages	1,825,200
Employee benefits	261,200
Transportation and communication	54,500
Services	2,486,500
Supplies and equipment	160,600

Transfer payments

\$

Grants for Environmental and	
Health Protection Research ..	2,400,000
Grants to Universities for Post	
Doctoral Fellowships	100,000
Grants for Excellence in	
Research Awards	5,000
	<u>2,505,000</u>

	7,293,000
--	-----------

Legal Services (1501-7)

Salaries and wages	50,000
Employee benefits	2,200
Transportation and communication	102,000
Services	1,741,000
Supplies and equipment	55,600

	<u>1,950,800</u>
--	------------------

Audit Services (1501-8)

Salaries and wages	637,100
Employee benefits	98,200
Transportation and communication	19,000
Services	22,500
Supplies and equipment	114,000

	<u>890,800</u>
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XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (1501-9)	\$
Salaries and wages	1,324,400
Employee benefits	183,300
Transportation and communication	40,500
Services	493,200
Supplies and equipment	838,500
	<u>2,879,900</u>
Total for Ministry Administration Program	<u>30,137,123</u>

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
1	261,400	Program Administration	13,600	247,800	242,780
2	9,278,800	Air Resources	1,228,500	8,050,300	9,432,693
3	23,514,000	Water Resources	312,700	23,201,300	17,439,137
4	31,472,800	Waste Management	9,916,900	21,555,900	13,366,424
5	17,540,700	Laboratory Services	915,200	16,625,500	18,324,717
	82,067,700	Total for Environmental Services	12,386,900	69,680,800	58,805,751
	—	Less: Special Warrants	(17,773,000)	17,773,000	N/A
	82,067,700	Amount to be Voted	30,159,900	51,907,800	58,805,751

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	\$	Waste Management (1502-4)	\$
Salaries and wages	190,000	Salaries and wages	3,283,000
Employee benefits	29,000	Employee benefits	490,500
Transportation and communication	10,000	Transportation and communication	270,800
Services	16,500	Services	4,953,200
Supplies and equipment	15,900	Supplies and equipment	321,300
	<u>261,400</u>	Transfer payments	\$
		Capital	
Air Resources (1502-2)		Grants for Waste Treat- ment/Disposal and 4R's:	
Salaries and wages	4,444,800	Reduction, Reuse, Recy- cling and Recovery	15,500,000
Employee benefits	666,100	Operating	
Transportation and communication	287,200	Waste Management Improve- ment Grants	750,000
Services	2,670,100	Municipal Recycling Support Grants	5,000,000
Supplies and equipment	1,210,600	Municipal Recovery Grants . .	400,000
	<u>9,278,800</u>	Municipal Reduction/Reuse Grants	30,000
		Household Hazardous Waste Collection Grants	200,000
Water Resources (1502-3)		Grants for Industrial 4R's:	
Salaries and wages	9,138,600	Reduction, Reuse, Recy- cling, Recovery	155,000
Employee benefits	1,387,600	Grant to the Recycling Coun- cil of Ontario	100,000
Transportation and communication	282,400	Grant to the Packaging Asso- ciation of Ontario	5,000
Services	11,436,800	Grant to the Canadian Waste Materials Exchange	25,000
Supplies and equipment	763,600	Grant to the Ontario Waste Exchange	70,000
Transfer payments	\$	Grant to Sir Sandford Fleming College	14,000
Grants for Beach Studies	500,000	Grant to the Conservation Council of Ontario	20,000
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000	Grant to York University	15,000
	<u>505,000</u>	Grant to Pollution Probe	25,000
	<u>23,514,000</u>		<u>22,309,000</u>
			31,627,800
		Less: Recoveries from other Ministries	155,000
			<u>31,472,800</u>
		Laboratory Services (1502-5)	
		Salaries and wages	9,607,200
		Employee benefits	1,459,200
		Transportation and communication	177,200
		Services	3,439,000
		Supplies and equipment	2,858,100
			<u>17,540,700</u>
		Total for Environmental Services Program	82,067,700

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	11,235,300	Program Administration	(11,800)	11,247,100	18,323,709
2	1,488,400	Environmental Compensation Corporation	(1,500)	1,489,900	254,039
3	1,438,100	Environmental Assessment Board	(131,300)	1,569,400	873,057
4	12,639,300	Intergovernmental Relations and Strategic Projects	9,500	12,629,800	10,471,973
5	28,964,300	Compliance and Enforcement	1,445,800	27,518,500	25,924,354
6	19,051,600	Environmental Approvals and Technical Support	2,355,300	16,696,300	17,490,830
7	2,373,800	Environmental Assessment	762,800	1,611,000	1,483,745
	<u>77,190,800</u>	Total for Environmental Control	<u>4,428,800</u>	<u>72,762,000</u>	<u>74,821,707</u>
	—	Less: Special Warrants	(20,288,000)	20,288,000	N/A
	<u>77,190,800</u>	Amount to be Voted	<u>24,716,800</u>	<u>52,474,000</u>	<u>74,821,707</u>

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)	\$	Intergovernmental Relations and Strategic Projects (1503-4)	\$
Salaries and wages	328,900	Salaries and wages	2,287,700
Employee benefits	50,800	Employee benefits	336,700
Transportation and communication	19,500	Transportation and communication	527,600
Services	10,572,100	Services	6,746,700
Supplies and equipment	231,500	Supplies and equipment	1,726,000
Transfer payments	\$	Transfer payments	\$
Advances for Emergency Operations	1,000	Grants for Pesticides Research	400,000
Grant to the American Public Works Association (Ontario Chapter)	10,000	Grants for Termite Control	500,000
Grant to the American Water Works Association (Ontario Section)	7,500	Grants to the Canadian Coalition on Acid Rain	50,000
Grant to the Pollution Control Association of Ontario	5,000	Grants to the Institute for Research on Public Policy	25,000
Grants for Control Orders Under Section 89, Environmental Protection Act	9,000	Grant to the Rawson Academy of Aquatic Science for Great Lakes Charter	39,600
	32,500		1,014,600
	11,235,300		12,639,300
Environmental Compensation Corporation (1503-2)		Compliance and Enforcement (1503-5)	
Salaries and wages	109,400	Salaries and wages	19,829,500
Employee benefits	15,000	Employee benefits	2,860,500
Transportation and communication	31,000	Transportation and communication	2,735,400
Services	302,000	Services	1,951,400
Supplies and equipment	31,000	Supplies and equipment	1,587,500
Transfer payments			28,964,300
Grants for Compensation Payments Under Part IX, Environmental Protection Act	1,000,000	Environmental Approvals and Technical Support (1503-6)	
	1,488,400	Salaries and wages	9,945,700
Environmental Assessment Board (1503-3)		Employee benefits	1,505,400
Salaries and wages	605,900	Transportation and communication	646,300
Employee benefits	90,600	Services	1,195,700
Transportation and communication	85,500	Supplies and equipment	1,438,500
Services	469,500	Transfer payments	\$
Supplies and equipment	36,600	Grants for Agreements Under Part VII, Environmental Protection Act	4,300,000
Transfer payments	\$	Grant to the City of Niagara Falls for Environmental Inventory	20,000
Grants for Intervenor Funding for: Petro-Sun Energy from Waste Facility	10,000		4,320,000
Regional Municipality of Halton Landfill	40,000		19,051,600
Timber Management Environmental Assessment	300,000	Environmental Assessment (1503-7)	
	350,000	Salaries and wages	1,166,900
	1,638,100	Employee benefits	161,000
Less: Recoveries from other Ministries	200,000	Transportation and communication	62,500
	1,438,100	Services	883,400
		Supplies and equipment	100,000
			2,373,800
		Total for Environmental Control Program	77,190,800

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	158,346,400	Project Engineering	1,968,400	156,378,000	101,824,476
2	80,843,000	Utility Operations	(3,338,900)	84,181,900	71,916,347
3	13,900,000	Ontario Waste Management Corporation	300,000	13,600,000	14,200,000
S	—	Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance, the Financial Administration Act	—	—	11,504,987
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	—	—	1,344,353
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	885,635
	253,089,400	Total for Utility Planning and Operations	(1,070,500)	254,159,900	201,675,798
	—	Less: Special Warrants	(72,444,000)	72,444,000	N/A
	—	Less: Statutory Appropriations	—	—	13,734,975
	253,089,400	Amount to be Voted	71,373,500	181,715,900	187,940,823

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)		\$	Utility Operations (1504-2)		\$
Salaries and wages		1,855,100	Salaries and wages		23,717,000
Employee benefits		283,400	Employee benefits		3,392,500
Transportation and communication		184,300	Transportation and communication		1,437,100
Services		767,600	Services		21,556,200
Supplies and equipment		56,000	Supplies and equipment		30,740,200
Transfer payments	\$				<u>80,843,000</u>
Capital					
Municipalities qualifying for assistance			Ontario Waste Management Corporation (1504-3)		
Municipal Projects			Transfer payments		
— Regular	85,100,000		Grants to the Ontario Waste Management Corporation	13,900,000	
— Special Municipal Improvements	400,000			<u>13,900,000</u>	
Provincial Projects	20,100,000				
Infrastructure Planning Studies	5,000,000		Total for Utility Planning and Operations Program		253,089,400
Infrastructure Rehabilitation	7,000,000				
Beaches Restoration	15,000,000				
Regional Priorities	3,000,000	135,600,000			
					<u><u>442,485,023</u></u>
<i>Loans, Advances and Investments</i>					
Capital					
Investments in water treatment and waste control facilities		22,600,000			
		<u>161,346,400</u>			
Less: Recoveries from other Ministries					
Capital		3,000,000			
		<u>158,346,400</u>			

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
4,112,680	Ministry Administration	691,280	3,421,400	3,124,557
38,569,500	Financial Standards	4,426,200	34,143,300	27,328,138
42,682,180	Ministry Total	5,117,480	37,564,700	30,452,695
—	Less: Special Warrants	(10,400,000)	10,400,000	N/A
10,064,180	Less: Statutory Appropriations	(456,920)	10,521,100	7,335,955
32,618,000	< TOTAL TO BE VOTED	15,974,400	16,643,600	23,116,740
ACCOUNTING CLASSIFICATION				
34,626,880	Expenditure	5,583,280	29,043,600	23,116,740
—	Loans, Advances and Investments	—	—	726,511
8,055,300	Payments from Special Purpose Accounts	(465,800)	8,521,100	6,609,444
42,682,180		5,117,480	37,564,700	30,452,695

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	562,800	Main Office	256,000	306,800	460,650
2	1,720,600	Finance and Administration	51,400	1,669,200	1,878,007
3	856,700	Analysis and Planning	23,400	833,300	444,800
4	963,700	Legal Services	351,600	612,100	341,100
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	<u>4,112,680</u>	<u>Total for Ministry Administration</u>	<u>691,280</u>	<u>3,421,400</u>	<u>3,124,557</u>
	—	Less: Special Warrants	(1,188,400)	1,188,400	N/A
	8,880	Less: Statutory Appropriations	8,880	—	—
	<u>4,103,800</u>	<u>Amount to be Voted</u>	<u>1,870,800</u>	<u>2,233,000</u>	<u>3,124,557</u>

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$	Analysis and Planning (1601-3)	\$
Salaries and wages	368,600	Salaries and wages	638,300
Employee benefits	115,000	Employee benefits	110,500
Transportation and communication	38,800	Transportation and communication	22,700
Services	22,200	Services	60,900
Supplies and equipment	18,200	Supplies and equipment	24,300
	<u>562,800</u>		<u>856,700</u>
Statutory Appropriations		Legal Services (1601-4)	
Parliamentary Assistant's Salary	<u>8,880</u>	Salaries and wages	6,000
Finance and Administration (1601-2)		Transportation and communication	31,600
Salaries and wages	1,299,100	Services	877,300
Employee benefits	202,500	Supplies and equipment	48,800
Transportation and communication	26,900		<u>963,700</u>
Services	155,700	Total for Ministry Administration Program	<u>4,112,680</u>
Supplies and equipment	58,900		
	<u>1,743,100</u>		
Less: Recoveries from other Ministries	<u>22,500</u>		
	<u>1,720,600</u>		

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
1	6,393,900	Deposit Institutions	(1,684,700)	8,078,600	6,793,000
2	3,864,700	Insurance	10,500	3,854,200	4,402,600
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	10,956,600	Securities	3,527,300	7,429,300	6,391,714
5	3,552,300	Pension Plans	(706,800)	4,259,100	2,404,869
6	3,745,700	Ontario Automobile Insurance Board	3,745,700	—	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	726,511
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	1,000	—	—
S	10,054,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	(466,800)	10,521,100	6,609,444
	38,569,500	Total for Financial Standards	4,426,200	34,143,300	27,328,138
	—	Less: Special Warrants	(9,211,600)	9,211,600	N/A
	10,055,300	Less: Statutory Appropriations	(465,800)	10,521,100	7,335,955
	28,514,200	Amount to be Voted	14,103,600	14,410,600	19,992,183

Program description:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

— NOTES —

MINISTRY TOTAL

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
19,765,043	Ministry Administration	1,836,805	17,928,238	14,231,281
487,805,500	Realty Services	97,130,700	390,674,800	345,840,732
112,877,100	Supply and Services	5,852,700	107,024,400	95,865,766
16,825,800	Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
637,273,443	Ministry Total	108,297,305	528,976,138	475,720,899
—	Less: Special Warrants	(163,000,000)	163,000,000	N/A
190,743	Less: Statutory Appropriations	(7,295)	198,038	1,781,497
637,082,700	< TOTAL TO BE VOTED	271,304,600	365,778,100	473,939,402
ACCOUNTING CLASSIFICATION				
637,112,443	Expenditure	108,297,305	528,815,138	474,012,625
161,000	Payments from Special Purpose Accounts	—	161,000	1,708,274
637,273,443		108,297,305	528,976,138	475,720,899

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	520,498,138	
1.2 1986-87 Public Accounts		462,229,805
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,478,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		13,603,394
3.2 Transfer of functions to other Ministries		112,300
	528,976,138	475,720,899

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	2,178,800	Main Office	531,800	1,647,000	1,106,955
2	3,256,000	Financial Services	87,000	3,169,000	2,857,262
3	1,750,200	Supply and Office Services	194,600	1,555,600	1,357,502
4	293,200	Analysis and Planning	9,000	284,200	251,378
5	1,396,200	Legal Services	37,200	1,359,000	1,039,534
6	1,023,400	Audit Services	17,800	1,005,600	707,557
7	4,966,900	Systems Development Services	367,000	4,599,900	1,833,653
8	1,740,000	Information Services	29,600	1,710,400	1,250,637
9	2,969,600	Personnel Services	570,100	2,399,500	2,112,004
10	1,000	Ministers Without Portfolio	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	6,525
S	161,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	161,000	1,708,274
	19,765,043	Total for Ministry Administration	1,836,805	17,928,238	14,231,281
	—	Less: Special Warrants	(5,450,000)	5,450,000	N/A
	189,743	Less: Statutory Appropriations	(7,295)	197,038	1,714,799
	19,575,300	Amount to be Voted	7,294,100	12,281,200	12,516,482

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	\$
Salaries and wages	1,467,900
Employee benefits	279,400
Transportation and communication	114,800
Services	177,800
Supplies and equipment	138,900
	<u>2,178,800</u>

Statutory Appropriations

Minister's Salary	<u>28,743</u>
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Financial Services (1701-2)

Salaries and wages	2,088,300
Employee benefits	305,000
Transportation and communication	39,700
Services	664,200
Supplies and equipment	233,700
	<u>3,330,900</u>

Less: Recoveries from other Ministries	<u>74,900</u>
	<u>3,256,000</u>

Statutory Appropriations

Payments from Special Purpose

Accounts	\$	
Land Management	103,000	
Other	58,000	<u>161,000</u>

Supply and Office Services (1701-3)

Salaries and wages	832,100
Employee benefits	125,300
Transportation and communication	493,700
Services	188,500
Supplies and equipment	110,600
	<u>1,750,200</u>

Analysis and Planning (1701-4)

Salaries and wages	229,000
Employee benefits	36,600
Transportation and communication	5,000
Services	18,400
Supplies and equipment	4,200
	<u>293,200</u>

Legal Services (1701-5)	\$
Salaries and wages	137,500
Employee benefits	9,300
Transportation and communication	17,200
Services	1,205,600
Supplies and equipment	26,600
	<u>1,396,200</u>

Audit Services (1701-6)

Salaries and wages	757,700
Employee benefits	105,200
Transportation and communication	21,400
Services	114,000
Supplies and equipment	25,100
	<u>1,023,400</u>

Systems Development Services (1701-7)

Salaries and wages	3,139,800
Employee benefits	508,400
Transportation and communication	77,600
Services	2,165,800
Supplies and equipment	75,300
	<u>5,966,900</u>

Less: Recoveries from other activities	<u>1,000,000</u>
	<u>4,966,900</u>

Information Services (1701-8)

Salaries and wages	876,500
Employee benefits	113,200
Transportation and communication	58,800
Services	449,800
Supplies and equipment	241,700
	<u>1,740,000</u>

Personnel Services (1701-9)

Salaries and wages	1,934,400
Employee benefits	273,100
Transportation and communication	91,500
Services	542,200
Supplies and equipment	128,400
	<u>2,969,600</u>

Ministers Without Portfolio (1701-10)

Services	<u>1,000</u>
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Total for Ministry Administration Program	<u><u>19,765,043</u></u>
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XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1702		REALTY SERVICES PROGRAM			
1	6,258,500	Program Administration	116,500	6,142,000	5,318,400
2	62,269,000	Program Operations	2,039,200	60,229,800	59,322,500
3	229,819,400	Program Delivery	20,919,000	208,900,400	197,879,032
4	189,458,600	Capital Expenditures	74,056,000	115,402,600	83,320,800
	487,805,500	Total for Realty Services	97,130,700	390,674,800	345,840,732
	—	Less: Special Warrants	(122,750,000)	122,750,000	N/A
	487,805,500	Amount to be Voted	219,880,700	267,924,800	345,840,732

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)

\$

Salaries and wages	4,039,600
Employee benefits	599,300
Transportation and communication	180,100
Services	1,251,400
Supplies and equipment	188,100
	<u>6,258,500</u>

Program Operations (1702-2)

Salaries and wages	49,047,000
Employee benefits	8,057,900
Transportation and communication	3,275,500
Services	1,401,400
Supplies and equipment	487,200
	<u>62,269,000</u>

Program Delivery (1702-3)

\$

Transportation and communication		4,041,000
Services	\$	
Leasing	134,820,000	
Lease-Purchase	6,590,000	
Other	60,059,000	201,469,000
Supplies and equipment		37,843,400
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		<u>243,419,400</u>
Less: Recoveries from other Ministries		13,600,000
		<u>229,819,400</u>

Capital Expenditures (1702-4)

(All Capital)		
Salaries and wages		4,897,800
Employee benefits		765,300
Transportation and communication		473,000
Services		47,400,800
Supplies and equipment		3,240,300
Acquisition/Construction of physical assets	\$	
Land	2,450,000	
Other expenditures	144,921,400	147,371,400
		<u>204,148,600</u>
Less: Recoveries from other Ministries		14,690,000
		<u>189,458,600</u>
Total for Realty Services Program		<u>487,805,500</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1703		SUPPLY AND SERVICES PROGRAM			
1	534,500	Program Administration	75,900	458,600	466,667
2	2,857,900	Purchasing Services	278,600	2,579,300	2,480,652
3	8,774,400	Government Information Services	569,400	8,205,000	8,493,777
4	6,839,300	General Services	208,200	6,631,100	6,455,788
5	3,029,200	Employee Services	85,900	2,943,300	2,794,347
6	90,840,800	Employee Benefits and Data Services	4,634,700	86,206,100	75,107,837
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	66,698
	112,877,100	Total for Supply and Services	5,852,700	107,024,400	95,865,766
	—	Less: Special Warrants	(30,000,000)	30,000,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	66,698
	112,876,100	Amount to be Voted	35,852,700	77,023,400	95,799,068

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

Total for Supply and Services Program

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1704		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	16,824,800	Computer and Telecommunication Services — Non Recoverable	3,477,100	13,347,700	19,783,120
	16,825,800	Total for Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
	—	Less: Special Warrants	(4,800,000)	4,800,000	N/A
	16,825,800	Amount to be Voted	8,277,100	8,548,700	19,783,120

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)		\$
Salaries and wages		13,992,000
Employee benefits		2,142,900
Transportation and communication		49,501,800
Services		38,648,400
Supplies and equipment		3,536,800
		<u>107,821,900</u>
Less: Recoveries from other activities as follows:		
Billings for Client Services . . .	\$ 110,320,900	
Deduct: Amounts credited to revenue	2,500,000	107,820,900
		<u>1,000</u>

Computer and Telecommunication Services — Non Recoverable (1704-2)		\$
Salaries and wages		1,374,200
Employee benefits		193,200
Transportation and communication		15,012,200
Services		209,400
Supplies and equipment		35,800
		<u>16,824,800</u>
Total for Computer and Telecommunication Services Program		16,825,800
MINISTRY TOTAL		<u><u>637,273,443</u></u>

XVIII. — MINISTRY OF HEALTH

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
120,461,623	Ministry Administration	16,613,085	103,848,538	138,203,478
6,543,806,700	Institutional Health	475,344,200	6,068,462,500	5,633,691,962
812,363,400	Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
563,632,900	Mental Health	46,856,800	517,776,100	489,835,402
530,726,000	Community Health	68,872,600	461,853,400	394,828,272
4,088,470,100	Health Insurance	597,098,400	3,491,371,700	3,241,630,941
12,660,460,723	Ministry Total	1,357,575,785	11,302,884,938	10,481,168,122
—	Less: Special Warrants	(3,200,699,900)	3,200,699,900	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	6,036,382
12,660,423,100	< TOTAL TO BE VOTED	4,558,274,100	8,102,149,000	10,475,131,740
ACCOUNTING CLASSIFICATION				
12,660,460,723	Expenditure	1,357,575,785	11,302,884,938	10,480,334,427
—	Payments from Special Purpose Accounts	—	—	833,695
12,660,460,723		1,357,575,785	11,302,884,938	10,481,168,122

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	11,231,672,638	
1.2 1986-87 Public Accounts		10,481,312,757
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	71,212,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries		144,635
	11,302,884,938	10,481,168,122

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	6,807,500	Main Office	838,000	5,969,500	6,238,187
2	8,253,800	Financial Services	410,300	7,843,500	7,808,283
3	13,865,700	Supply and Office Services	(548,900)	14,414,600	12,621,967
4	5,059,300	Personnel Services	783,100	4,276,200	4,167,687
5	7,665,300	Information Services	1,945,500	5,719,800	4,664,638
6	366,400	Analysis and Planning	12,100	354,300	333,891
7	1,241,000	Legal Services	139,800	1,101,200	936,066
8	1,681,200	Audit Services	68,700	1,612,500	1,720,644
9	29,001,800	Research	1,713,100	27,288,700	58,923,032
10	25,011,600	Systems Development Services	619,400	24,392,200	25,274,173
11	10,372,400	District Health Councils	608,600	9,763,800	9,290,326
12	10,000,000	Health Innovation Fund	10,000,000	— New Activity —	
13	1,098,000	Lieutenant Governor's Board of Review	21,800	1,076,200	1,021,897
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	—	Government Pharmacy, the Financial Administration Act		—	5,166,649
	120,461,623	Total for Ministry Administration	16,613,085	103,848,538	138,203,478
	—	Less: Special Warrants	(28,598,900)	28,598,900	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	5,202,687
	120,424,000	Amount to be Voted	45,210,400	75,213,600	133,000,791

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)

	\$
Salaries and wages	2,470,900
Employee benefits	417,600
Transportation and communication	519,600
Services	3,234,400
Supplies and equipment	165,000
	<u>6,807,500</u>

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (1801-2)

Salaries and wages	6,287,100
Employee benefits	1,031,100
Transportation and communication	38,500
Services	464,200
Supplies and equipment	432,900
	<u>8,253,800</u>

Supply and Office Services (1801-3)

Salaries and wages	5,586,200
Employee benefits	911,600
Transportation and communication	3,346,500
Services	2,428,900
Supplies and equipment	1,705,800
	<u>13,979,000</u>
Less: Recoveries from other Ministries	113,300
	<u>13,865,700</u>

Personnel Services (1801-4)

Salaries and wages	3,912,900
Employee benefits	641,700
Transportation and communication	124,500
Services	334,100
Supplies and equipment	46,100
	<u>5,059,300</u>

Information Services (1801-5)

Salaries and wages	1,328,600
Employee benefits	217,900
Transportation and communication	122,300
Services	5,447,400
Supplies and equipment	549,100
	<u>7,665,300</u>

Analysis and Planning (1801-6)

Salaries and wages	283,800
Employee benefits	46,500
Transportation and communication	8,500
Services	24,600
Supplies and equipment	3,000
	<u>366,400</u>

Legal Services (1801-7)

	\$
Salaries and wages	132,800
Employee benefits	23,400
Transportation and communication	5,000
Services	1,059,900
Supplies and equipment	19,900
	<u>1,241,000</u>

Audit Services (1801-8)

Salaries and wages	1,351,300
Employee benefits	221,600
Transportation and communication	75,100
Services	28,300
Supplies and equipment	4,900
	<u>1,681,200</u>

Research (1801-9)

Salaries and wages	2,725,400
Employee benefits	447,000
Transportation and communication	182,400
Services	488,100
Supplies and equipment	61,900
Transfer payments	\$
Clinical, Applied, Operational	
and other Health Research ..	13,126,700
Health Resources Development	
Plan	11,970,300
	<u>25,097,000</u>
	<u>29,001,800</u>

Systems Development Services (1801-10)

Salaries and wages	8,096,000
Employee benefits	1,327,700
Transportation and communication	1,453,500
Services	13,401,700
Supplies and equipment	732,700
	<u>25,011,600</u>

District Health Councils (1801-11)

Salaries and wages	1,297,800
Employee benefits	212,800
Transportation and communication	136,100
Services	122,600
Supplies and equipment	34,100
Transfer payments	
District Health Councils	8,569,000
	<u>10,372,400</u>

Health Innovation Fund (1801-12)

Services	2,500,000
Transfer payments	7,500,000
	<u>10,000,000</u>

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Lieutenant Governor's Board of Review (1801-13)	\$
Salaries and wages	138,200
Employee benefits	22,500
Transportation and communication	84,400
Services	849,300
Supplies and equipment	3,600
	<hr/>
	1,098,000
Total for Ministry Administration Program	<hr/> <hr/> 120,461,623

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1802		INSTITUTIONAL HEALTH PROGRAM			
1	1,101,700	Program Administration	37,300	1,064,400	1,122,568
2	6,143,122,000	Hospitals and related Facilities	427,032,300	5,716,089,700	5,344,347,075
3	399,583,000	Nursing Home Services	48,274,600	351,308,400	288,222,319
	6,543,806,700	Total for Institutional Health	475,344,200	6,068,462,500	5,633,691,962
	—	Less: Special Warrants	(1,722,251,200)	1,722,251,200	N/A
	6,543,806,700	Amount to be Voted	2,197,595,400	4,346,211,300	5,633,691,962

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	\$
Salaries and wages	651,000
Employee benefits	106,900
Transportation and communication	50,000
Services	248,800
Supplies and equipment	45,000
	<u>1,101,700</u>
 Hospitals and related Facilities (1802-2)	
Salaries and wages	4,205,900
Employee benefits	689,700
Transportation and communication	234,000
Services	218,600
Supplies and equipment	142,500
Transfer payments	\$
Capital	
Health Facilities	254,000,000
Operating	
Operation of Hospitals	5,478,200,000
Operation of related	
Facilities	236,281,400
Grants to compensate for	
municipal taxation — public	
hospitals	4,212,000
Clinical Education	165,437,900
	<u>6,138,131,300</u>
	6,143,622,000
Less: Recoveries from other Ministries	500,000
	<u>6,143,122,000</u>

Nursing Home Services (1802-3)	\$
Salaries and wages	3,197,700
Employee benefits	524,400
Transportation and communication	479,000
Services	188,900
Supplies and equipment	90,500
Transfer payments	
Extended Care Program	395,102,500
	<u>399,583,000</u>
 Total for Institutional Health Program	<u>6,543,806,700</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1803		EMERGENCY AND SPECIAL HEALTH SERVICES PROGRAM			
1	464,700	Program Administration	15,600	449,100	254,188
2	187,766,400	Emergency Health Services	15,954,200	171,812,200	150,878,470
3	50,486,600	Assistive Devices	24,552,300	25,934,300	14,489,848
4	573,645,700	Drug Benefits	112,268,600	461,377,100	417,355,561
	812,363,400	Total for Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
	—	Less: Special Warrants	(185,170,500)	185,170,500	N/A
	812,363,400	Amount to be Voted	337,961,200	474,402,200	582,978,067

Program description:

This program is responsible for the planning, development, and delivery of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Ontario Drug Benefit Plan and the Assistive Devices Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1804		MENTAL HEALTH PROGRAM			
1	4,309,900	Program Administration	63,700	4,246,200	4,131,304
2	319,629,300	Psychiatric Services	19,097,600	300,531,700	297,979,708
3	240,693,700	Community Mental Health	27,695,500	212,998,200	187,724,390
	564,632,900	Total for Mental Health	46,856,800	517,776,100	489,835,402
	—	Less: Special Warrants	(143,119,400)	143,119,400	N/A
	564,632,900	Amount to be Voted	189,976,200	374,656,700	489,835,402

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	\$
Salaries and wages	3,174,300
Employee benefits	520,600
Transportation and communication	198,500
Services	326,600
Supplies and equipment	89,900
	<u>4,309,900</u>
 Psychiatric Services (1804-2)	
Salaries and wages	234,886,900
Employee benefits	38,482,200
Transportation and communication	4,211,900
Services	17,248,700
Supplies and equipment	33,414,900
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	<u>363,000</u>
	328,607,600
Less: Recoveries from other Ministries	<u>8,978,300</u>
	<u>319,629,300</u>

Community Mental Health (1804-3)	\$
Transfer payments	
Homes for Special Care	88,387,800
Community Mental Health Programs	85,731,900
Ontario Mental Health Foundation	456,100
Alcohol and Drug Dependency Program	35,635,800
Addiction Research Foundation	<u>30,482,100</u>
	240,693,700
 Total for Mental Health Program	<u>564,632,900</u>

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1805		COMMUNITY HEALTH PROGRAM			
1	4,325,600	Program Administration	496,100	3,829,500	853,269
2	311,748,600	Community Health Services	42,672,000	269,076,600	219,790,181
3	184,873,600	Public Health	22,883,200	161,990,400	145,201,987
4	29,778,200	Laboratory Services	2,821,300	26,956,900	28,982,835
	530,726,000	Total for Community Health	68,872,600	461,853,400	394,828,272
	—	Less: Special Warrants	(120,324,000)	120,324,000	N/A
	530,726,000	Amount to be Voted	189,196,600	341,529,400	394,828,272

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care and laboratory services in local communities and for effective health protection and promotion programs throughout the province.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Total for Community Health Program	530,726,000
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XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1806		HEALTH INSURANCE PROGRAM			
1	4,088,470,100	Health Insurance and Benefits	597,098,400	3,491,371,700	3,240,797,246
S	—	Payments from Special Purpose Accounts, Reserve for Outstanding Cheques, the Financial Administration Act	—	—	833,695
	4,088,470,100	Total for Health Insurance	597,098,400	3,491,371,700	3,241,630,941
	—	Less: Special Warrants	(1,001,235,900)	1,001,235,900	N/A
	—	Less: Statutory Appropriations	—	—	833,695
	4,088,470,100	Amount to be Voted	1,598,334,300	2,490,135,800	3,240,797,246

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1806-1)	\$
Salaries and wages	46,269,700
Employee benefits	7,580,400
Transportation and communication	2,914,500
Services	6,160,800
Supplies and equipment	4,768,500
Transfer payments	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	4,020,850,000
	<u>4,088,543,900</u>
Less: Recoveries from other Ministries	73,800
	<u>4,088,470,100</u>
Total for Health Insurance Program	<u>4,088,470,100</u>
MINISTRY TOTAL	<u><u>12,660,460,723</u></u>

XIX. — MINISTRY OF HOUSING

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
21,371,623	Ministry Administration	3,375,285	17,996,338	19,006,226
7,229,800	Building Industry	(1,498,500)	8,728,300	5,839,340
361,400,100	Social Housing	56,333,000	305,067,100	240,779,383
50,770,600	Housing Policy	12,931,100	37,839,500	16,796,160
440,772,123	Ministry Total	71,140,885	369,631,238	282,421,109
—	Less: Special Warrants	(98,300,000)	98,300,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	27,532
440,734,500	< TOTAL TO BE VOTED	169,439,300	271,295,200	282,393,577
ACCOUNTING CLASSIFICATION				
440,772,123	Expenditure	71,140,885	369,631,238	282,421,109

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	366,293,538	
1.2 1986-87 Public Accounts		296,169,138
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,337,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		13,748,029
	369,631,238	282,421,109

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	2,334,000	Main Office	258,900	2,075,100	2,064,397
2	3,004,800	Information Services	375,900	2,628,900	2,563,426
3	1,696,700	Financial Services	106,700	1,590,000	1,346,939
4	1,197,400	Personnel Services	292,300	905,100	862,178
5	3,449,600	Supply and Office Services	75,700	3,373,900	3,185,535
6	6,460,600	Systems Development Services	1,757,500	4,703,100	6,124,607
7	1,064,200	Legal Services	347,100	717,100	943,756
8	608,300	Audit Services	119,700	488,600	474,690
9	1,518,400	Analysis and Planning	39,900	1,478,500	1,413,166
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	21,371,623	Total for Ministry Administration	3,375,285	17,996,338	19,006,226
	—	Less: Special Warrants	(8,924,000)	8,924,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	21,334,000	Amount to be Voted	12,297,700	9,036,300	18,978,694

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$
Salaries and wages	1,662,300
Employee benefits	255,200
Transportation and communication	166,700
Services	255,900
Supplies and equipment	104,200
	<u>2,444,300</u>
Less: Recoveries from other activities	110,300
	<u>2,334,000</u>

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Information Services (1901-2)	
Salaries and wages	1,030,000
Employee benefits	146,200
Transportation and communication	87,600
Services	2,314,200
Supplies and equipment	63,000
	<u>3,641,000</u>
Less: Recoveries from other activities	636,200
	<u>3,004,800</u>

Financial Services (1901-3)	
Salaries and wages	2,699,300
Employee benefits	371,900
Transportation and communication	96,700
Services	232,700
Supplies and equipment	72,800
	<u>3,473,400</u>
Less: Recoveries from other activities	1,776,700
	<u>1,696,700</u>

Personnel Services (1901-4)	
Salaries and wages	1,994,900
Employee benefits	238,200
Transportation and communication	79,300
Services	222,700
Supplies and equipment	38,000
	<u>2,573,100</u>
Less: Recoveries from other Ministries and activities	1,375,700
	<u>1,197,400</u>

Supply and Office Services (1901-5)	\$
Salaries and wages	1,708,000
Employee benefits	245,800
Transportation and communication	613,300
Services	3,101,200
Supplies and equipment	561,100
	<u>6,229,400</u>
Less: Recoveries from other activities	2,779,800
	<u>3,449,600</u>

Systems Development Services (1901-6)	
Salaries and wages	2,560,600
Employee benefits	289,300
Transportation and communication	1,065,000
Services	7,351,900
Supplies and equipment	835,100
	<u>12,101,900</u>
Less: Recoveries from other activities	5,641,300
	<u>6,460,600</u>

Legal Services (1901-7)	
Salaries and wages	160,300
Employee benefits	5,500
Transportation and communication	43,700
Services	1,320,200
Supplies and equipment	44,700
	<u>1,574,400</u>
Less: Recoveries from other activities	510,200
	<u>1,064,200</u>

Audit Services (1901-8)	
Salaries and wages	921,900
Employee benefits	135,800
Transportation and communication	99,000
Services	35,500
Supplies and equipment	26,000
	<u>1,218,200</u>
Less: Recoveries from other activities	609,900
	<u>608,300</u>

Analysis and Planning (1901-9)	
Salaries and wages	1,052,200
Employee benefits	137,300
Transportation and communication	27,800
Services	152,900
Supplies and equipment	41,200
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	107,000
	<u>1,518,400</u>
Total for Ministry Administration Program	<u>21,371,623</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$			\$	\$	\$
1902		BUILDING INDUSTRY PROGRAM			
1	173,200	Program Administration	173,200	— New Activity —	
2	2,457,800	Building Industry Strategy	(1,414,400)	3,872,200	1,989,263
3	4,598,800	Buildings Services	(257,300)	4,856,100	3,850,077
	7,229,800	Total for Building Industry	(1,498,500)	8,728,300	5,839,340
—		Less: Special Warrants	(3,057,000)	3,057,000	N/A
7,229,800		Amount to be Voted	1,558,500	5,671,300	5,839,340

Program description:

The major objective of this program is to lead the Ontario building industry towards increased job creation and industry growth by establishing new markets, increasing productivity, and reducing the regulatory burden. This program also develops policies and standards governing new building construction, renovation, and construction materials. It administers the Ontario Building and Ontario Plumbing Codes, assists in the improvement of municipal building department operations, and provides education programs for the building industry.

— NOTES —

XIX. — MINISTRY OF HOUSING**STANDARD ACCOUNTS CLASSIFICATION**

Program Administration (1902-1)	\$
Salaries and wages	122,400
Employee benefits	10,800
Transportation and communication	15,000
Services	20,000
Supplies and equipment	5,000
	<u>173,200</u>
 Building Industry Strategy (1902-2)	
Salaries and wages	641,300
Employee benefits	92,400
Transportation and communication	302,000
Services	1,382,100
Supplies and equipment	40,000
	<u>2,457,800</u>

Buildings Services (1902-3)	\$
Salaries and wages	1,963,200
Employee benefits	193,000
Transportation and communication	480,400
Services	1,673,700
Supplies and equipment	88,500
Transfer payments	
Municipal building regulations improvement	200,000
	<u>4,598,800</u>
Total for Building Industry Program	<u>7,229,800</u>

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
1903		SOCIAL HOUSING PROGRAM			
1	47,617,600	Program Administration	(13,983,500)	61,601,100	42,083,805
2	114,158,200	Housing Field Operations	54,507,200	59,651,000	33,721,912
3	60,900	Technical Support Services	(2,100)	63,000	124,790
4	1,277,400	Tenant Support Services	1,276,400	1,000	—
5	198,286,000	Ontario Housing Corporation	14,535,000	183,751,000	164,848,876
	<u>361,400,100</u>	Total for Social Housing	<u>56,333,000</u>	<u>305,067,100</u>	<u>240,779,383</u>
	—	Less: Special Warrants	(75,048,000)	75,048,000	N/A
	<u>361,400,100</u>	Amount to be Voted	<u>131,381,000</u>	<u>230,019,100</u>	<u>240,779,383</u>

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)		\$
Salaries and wages		1,808,000
Employee benefits		305,000
Transportation and communication		259,000
Services		810,900
Supplies and equipment		283,700
Transfer payments	\$	
Capital		
Ontario Rental Construction		
Grants Program	675,000	
Vacate-Create Program	250,000	
Housing modifications for		
supportive community		
living	1,474,000	
Operating		
Grants in support of housing		
policy and program		
development	615,000	
Development assistance for		
supportive community		
living	600,000	
Grants for projects in support		
of the homeless	150,000	3,764,000
Other transactions	\$	
Capital		
Ontario Home Renewal		
Program	7,250,000	
Loans for rental housing sup-		
ply and rehabilitation	35,529,000	42,779,000
		50,009,600
Less: Recoveries from other activities		2,392,000
		47,617,600
Housing Field Operations (1903-2)		
Salaries and wages		9,622,800
Employee benefits		1,566,000
Transportation and communication		1,101,500
Services		1,681,700
Supplies and equipment		444,700
Transfer payments	\$	
Capital		
Development assistance for		
social housing — grants	200,000	
Operating		
Grants in support of non-		
profit housing operations	73,930,000	74,130,000
Other transactions		
Capital		
Loans in support of non-profit housing		
development		30,204,000
		118,750,700
Less: Recoveries from other activities		4,592,500
		114,158,200

Technical Support Services (1903-3)	\$
Salaries and wages	1,395,200
Employee benefits	259,800
Transportation and communication	136,900
Services	375,100
Supplies and equipment	122,300
	<u>2,289,300</u>
Less: Recoveries from other activities	2,228,400
	<u>60,900</u>
Tenant Support Services (1903-4)	
Salaries and wages	682,700
Employee benefits	97,300
Transportation and communication	42,000
Services	812,000
Supplies and equipment	77,600
	<u>1,711,600</u>
Less: Recoveries from other activities	434,200
	<u>1,277,400</u>
Ontario Housing Corporation (1903-5)	
Transfer payments	
Capital	
Repairs to public housing portfolio	28,825,000
Rural housing development	6,693,000
Operating	
Rent supplement payments	47,460,000
Loss on public housing operations	115,308,000
	<u>198,286,000</u>
Total for Social Housing Program	361,400,100

XIX. — MINISTRY OF HOUSING

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1904		HOUSING POLICY PROGRAM			
1	423,000	Program Administration	(50,700)	473,700	1,339,182
2	10,270,800	Housing Supply Policy	1,045,700	9,225,100	2,942,051
3	26,110,700	Rent Regulation	4,943,300	21,167,400	12,034,191
4	13,966,100	Rent Review Boards	6,992,800	6,973,300	480,736
	50,770,600	Total for Housing Policy	12,931,100	37,839,500	16,796,160
	—	Less: Special Warrants	(11,271,000)	11,271,000	N/A
	50,770,600	Amount to be Voted	24,202,100	26,568,500	16,796,160

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)		Rent Regulation (1904-3)	
	\$		\$
Salaries and wages	215,000	Salaries and wages	13,882,500
Employee benefits	32,900	Employee benefits	1,809,500
Transportation and communication	17,100	Transportation and communication	2,635,900
Services	131,500	Services	6,541,800
Supplies and equipment	26,500	Supplies and equipment	1,241,000
	<u>423,000</u>		<u>26,110,700</u>
Housing Supply Policy (1904-2)		Rent Review Boards (1904-4)	
Salaries and wages	1,496,300	Salaries and wages	7,310,500
Employee benefits	239,500	Employee benefits	987,500
Transportation and communication	125,800	Transportation and communication	1,175,300
Services	3,401,700	Services	2,980,800
Supplies and equipment	97,500	Supplies and equipment	1,512,000
Transfer payments	\$		<u>13,966,100</u>
Capital		Total for Housing Policy Program	<u>50,770,600</u>
Demonstration projects for			
innovative housing	2,900,000		
Operating			
Grants in support of housing			
intensification and			
conservation	2,010,000		
	<u>4,910,000</u>	MINISTRY TOTAL	<u><u>440,772,123</u></u>
	<u>10,270,800</u>		

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
15,655,523	Ministry Administration	4,442,085	11,213,438	10,538,704
25,825,200	Policy and Technology	(8,206,800)	34,032,000	36,125,745
57,753,500	Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
41,210,700	Industry and Trade Expansion	3,844,800	37,365,900	36,555,028
6,447,000	Northern Industry	(583,800)	7,030,800	4,485,629
81,655,800	Ontario Development Corporations	4,722,000	76,933,800	60,837,261
228,547,723	Ministry Total	(30,014,015)	258,561,738	236,819,604
—	Less: Special Warrants	(62,200,000)	62,200,000	N/A
42,687,623	Less: Statutory Appropriations	5,251,585	37,436,038	43,809,632
185,860,100	< TOTAL TO BE VOTED	26,934,400	158,925,700	193,009,972
ACCOUNTING CLASSIFICATION				
168,922,723	Expenditure	1,795,985	167,126,738	196,844,950
59,625,000	Loans, Advances and Investments	(31,810,000)	91,435,000	39,974,654
228,547,723		(30,014,015)	258,561,738	236,819,604

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	253,994,738	
1.2 1986-87 Public Accounts		236,819,604
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,567,000	
	258,561,738	236,819,604

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	2,514,700	Main Office	862,600	1,652,100	1,406,100
2	1,725,400	Financial Services	(287,700)	2,013,100	1,417,062
3	1,127,800	Supply and Office Services	(35,900)	1,163,700	1,153,411
4	1,218,100	Personnel Services	245,000	973,100	740,771
5	4,282,000	Information Services	2,710,100	1,571,900	2,508,543
6	574,700	Audit Services	146,300	428,400	410,095
7	557,500	Analysis and Planning	64,400	493,100	414,783
8	853,800	Legal Services	142,400	711,400	684,776
9	2,763,900	Systems Development Services	593,300	2,170,600	1,767,125
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	15,655,523	Total for Ministry Administration	4,442,085	11,213,438	10,538,704
	—	Less: Special Warrants	(3,272,000)	3,272,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	15,617,900	Amount to be Voted	7,712,500	7,905,400	10,502,666

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	\$	Information Services (2001-5)	\$
Salaries and wages	1,312,200	Salaries and wages	861,800
Employee benefits	242,300	Employee benefits	136,200
Transportation and communication	264,100	Transportation and communication	159,000
Services	408,000	Services	2,962,000
Supplies and equipment	213,100	Supplies and equipment	163,000
Transfer payments \$			
Relief to business re natural disasters	25,000		4,282,000
Special Grants in Support of Industry and Trade Development	50,000		
	75,000		
	2,514,700		
Statutory Appropriations			
Minister's Salary	28,743		
Parliamentary Assistant's Salary	8,880		
Financial Services (2001-2)			
Salaries and wages	857,900		
Employee benefits	135,900		
Transportation and communication	100,000		
Services	531,600		
Supplies and equipment	100,000		
	1,725,400		
Supply and Office Services (2001-3)			
Salaries and wages	727,600		
Employee benefits	111,500		
Transportation and communication	70,000		
Services	178,700		
Supplies and equipment	40,000		
	1,127,800		
Personnel Services (2001-4)			
Salaries and wages	792,100		
Employee benefits	119,200		
Transportation and communication	23,000		
Services	272,000		
Supplies and equipment	28,500		
	1,234,800		
Less: Recoveries from other Ministries	16,700		
	1,218,100		
		Audit Services (2001-6)	
		Salaries and wages	409,200
		Employee benefits	50,500
		Transportation and communication	40,000
		Services	50,000
		Supplies and equipment	25,000
			574,700
		Analysis and Planning (2001-7)	
		Salaries and wages	421,500
		Employee benefits	60,900
		Transportation and communication	20,000
		Services	35,100
		Supplies and equipment	20,000
			557,500
		Legal Services (2001-8)	
		Transportation and communication	38,000
		Services	795,800
		Supplies and equipment	20,000
			853,800
		Systems Development Services (2001-9)	
		Salaries and wages	1,082,200
		Employee benefits	158,200
		Transportation and communication	95,000
		Services	918,500
		Supplies and equipment	510,000
			2,763,900
		Total for Ministry Administration Program	15,655,523

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2002		POLICY AND TECHNOLOGY PROGRAM			
1	290,500	Program Administration	(143,300)	433,800	364,224
2	1,022,400	Strategic Planning and Co-ordination	41,800	980,600	392,203
3	2,258,900	Industry and Trade Policy	26,100	2,232,800	1,873,123
4	22,253,400	Technology Policy and Development	(8,131,400)	30,384,800	33,496,195
	25,825,200	Total for Policy and Technology	(8,206,800)	34,032,000	36,125,745
	—	Less: Special Warrants	(8,908,000)	8,908,000	N/A
	25,825,200	Amount to be Voted	701,200	25,124,000	36,125,745

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Technology Centres, Ontario Research Foundation and the Innovation Centres.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)		Technology Policy and Development (2002-4)	
	\$		\$
Salaries and wages	171,100	Salaries and wages	1,584,200
Employee benefits	27,000	Employee benefits	233,500
Transportation and communication	15,800	Transportation and communication	600,000
Services	36,600	Services	1,760,800
Supplies and equipment	15,000	Supplies and equipment	358,900
Transfer payments		Transfer payments	\$
Special Grants in Support of Technology	25,000	Ontario	
	<u>290,500</u>	Research	
		Foundation	\$
		Capital	676,000
		Operating	<u>3,700,000</u>
			4,376,000
Strategic Planning and Co-ordination (2002-2)		Ontario Centres	
Salaries and wages	466,600	for	
Employee benefits	70,800	Technology	\$
Transportation and communication	50,000	Capital	839,700
Services	350,000	Operating	<u>11,580,300</u>
Supplies and equipment	85,000		12,420,000
	<u>1,022,400</u>	Innovation Centres	757,000
		Junior Achievement	<u>163,000</u>
			17,716,000
Industry and Trade Policy (2002-3)			<u>22,253,400</u>
Salaries and wages	1,222,900	Total for Policy and Technology Program	<u>25,825,200</u>
Employee benefits	195,000		
Transportation and communication	100,000		
Services	650,000		
Supplies and equipment	91,000		
	<u>2,258,900</u>		

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2003		SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE			
1	282,300	Program Administration	31,100	251,200	202,914
2	5,495,800	Small Business	(664,200)	6,160,000	5,414,309
3	881,500	Service Sector	(188,600)	1,070,100	796,702
4	2,879,300	Business Development	20,800	2,858,500	2,552,012
5	48,214,600	Industrial Assistance	(33,431,400)	81,646,000	79,311,300
	57,753,500	Total for Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
	—	Less: Special Warrants	(26,517,000)	26,517,000	N/A
	57,753,500	Amount to be Voted	(7,715,300)	65,468,800	88,277,237

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)		Business Development (2003-4)	
	\$		\$
Salaries and wages	181,800	Salaries and wages	1,293,200
Employee benefits	30,500	Employee benefits	230,100
Transportation and communication	15,000	Transportation and communication	250,000
Services	30,000	Services	932,000
Supplies and equipment	10,000	Supplies and equipment	154,000
Transfer payments		Transfer payments	
Grants in Support of Industry Development	15,000	Grants to Sector Associations	20,000
	<u>282,300</u>		<u>2,879,300</u>
Small Business (2003-2)		Industrial Assistance (2003-5)	
	\$		\$
Salaries and wages	1,535,200	Salaries and wages	129,100
Employee benefits	224,400	Employee benefits	19,500
Transportation and communication	560,000	Transportation and communication	25,000
Services	1,749,200	Services	100,000
Supplies and equipment	250,000	Supplies and equipment	22,700
Transfer payments		Other transactions	
Hamilton Business Advisory		Capital	
Centre	60,000	Repayable Grants — Indus-	
Community Small Business		trial Assistance	19,511,300
Centres	977,000	Repayable Grants — Autom-	
Conference Incentive Fund	30,000	otive Parts Investment	
Grants in Support of Small		Fund	1,432,000
Business	30,000		<u>20,943,300</u>
Eastern Ontario Small Business		<i>Loans, Advances and Investments</i>	
Network	80,000	Capital	
	<u>1,177,000</u>	Loans — Industrial	
	<u>5,495,800</u>	Assistance	23,675,000
		Loans — Automotive Parts	
		Investment Fund	3,300,000
			<u>26,975,000</u>
			<u>48,214,600</u>
Service Sector (2003-3)		Total for Small Business, Services and Industrial Assistance Program	
	\$		\$
Salaries and wages	482,700		
Employee benefits	73,600		
Transportation and communication	42,200		
Services	258,000		
Supplies and equipment	25,000		
	<u>881,500</u>		<u>57,753,500</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2004		INDUSTRY AND TRADE EXPANSION PROGRAM			
1	572,400	Program Administration	43,800	528,600	755,491
2	25,571,500	International Operations	154,400	25,417,100	22,243,919
3	11,642,500	Investment and Regional Operations	3,346,600	8,295,900	11,112,115
4	3,424,300	Ontario International Corporation	300,000	3,124,300	2,443,503
	<u>41,210,700</u>	Total for Industry and Trade Expansion	<u>3,844,800</u>	<u>37,365,900</u>	<u>36,555,028</u>
	—	Less: Special Warrants	(10,230,000)	10,230,000	N/A
	<u>41,210,700</u>	Amount to be Voted	<u>14,074,800</u>	<u>27,135,900</u>	<u>36,555,028</u>

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

41,210,700

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2005		NORTHERN INDUSTRY PROGRAM			
1	368,700	Program Administration	(8,100)	376,800	105,225
2	6,078,300	Northern Region	(575,700)	6,654,000	4,380,404
	6,447,000	Total for Northern Industry	(583,800)	7,030,800	4,485,629
	—	Less: Special Warrants	(1,833,000)	1,833,000	N/A
	6,447,000	Amount to be Voted	1,249,200	5,197,800	4,485,629

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$	Northern Region (2005-2)	\$
Salaries and wages	248,800	Salaries and wages	453,000
Employee benefits	39,900	Employee benefits	67,300
Transportation and communication	43,700	Transportation and communication	137,000
Services	10,000	Services	95,000
Supplies and equipment	20,000	Supplies and equipment	40,000
Transfer payments		Transfer payments	\$
Grant in support of Northern Industry	6,300	Ontario Centre for Resource	
	<u>368,700</u>	Machinery Technology	
		Capital	50,000
		Operating	1,236,000
		Investment	<u>4,000,000</u>
			5,286,000
			<u>6,078,300</u>
		Total for Northern Industry Program	<u>6,447,000</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2006		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	19,153,900	Ontario Development Corporation	(1,068,000)	20,221,900	10,184,107
2	2,635,000	Northern Ontario Development Corporation . . .	(271,000)	2,906,000	1,972,211
3	3,993,000	Eastern Ontario Development Corporation . . .	134,000	3,859,000	3,580,605
4	13,223,900	Innovation Ontario Corporation	677,000	12,546,900	1,326,744
S	14,800,000	Ontario Development Corporation, the Development Corporations Act	—	14,800,000	13,377,054
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	3,200,000	4,000,000	13,494,312
S	9,350,000	Northern Ontario Development Corporation, the Development Corporations Act	900,000	8,450,000	6,257,925
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,085,830
S	8,500,000	Eastern Ontario Development Corporation, the Development Corporations Act	1,150,000	7,350,000	7,965,000
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,593,473
	81,655,800	Total for Ontario Development Corporations . .	4,722,000	76,933,800	60,837,261
	—	Less: Special Warrants	(11,440,000)	11,440,000	N/A
	42,650,000	Less: Statutory Appropriations	5,250,000	37,400,000	43,773,594
	39,005,800	Amount to be Voted	10,912,000	28,093,800	17,063,667

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)		\$
Salaries and wages		5,902,900
Employee benefits		880,700
Transportation and communication		600,000
Services		1,900,000
Supplies and equipment		1,400,000
Transfer payments	\$	
Guarantee Subsidy	750,000	
New Ventures	255,000	1,005,000
Other transactions	\$	
Guarantees honoured	6,165,300	
Interest incentive	1,300,000	7,465,300
		<u>19,153,900</u>

Statutory Appropriations

		\$
Losses on Loans	7,200,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	14,800,000	22,000,000

Northern Ontario Development Corporation
(2006-2)

Salaries and wages		630,000
Employee benefits		95,000
Transportation and communication		220,000
Services		100,000
Supplies and equipment		40,000
Transfer payments		
Guarantee Subsidy		150,000
Other transactions	\$	
Guarantees honoured	400,000	
Interest incentive	1,000,000	1,400,000
		<u>2,635,000</u>

Statutory Appropriations

		\$
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	9,350,000	10,750,000

Eastern Ontario Development Corporation (2006-3)		\$
Salaries and wages		472,000
Employee benefits		71,000
Transportation and communication		110,000
Services		40,000
Supplies and equipment		50,000
Transfer payments		
Guarantee Subsidy		1,250,000
Other transactions	\$	
Guarantees honoured	300,000	
Interest incentive	1,700,000	2,000,000
		<u>3,993,000</u>

Statutory Appropriations

		\$
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	8,500,000	9,900,000

Innovation Ontario Corporation (2006-4)

Salaries and wages		940,000
Employee benefits		141,000
Transportation and communication		100,000
Services		612,400
Supplies and equipment		180,000
Transfer payments		
Commercial Development Officer Program		
Grants		650,500
Other transactions		
Pre-venture Technology Assistance		10,600,000
		<u>13,223,900</u>

Total for Ontario Development Corporations
Program

81,655,800

MINISTRY TOTAL 228,547,723

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
2,447,580	Ministry Administration	892,280	1,555,300	1,761,478
6,129,200	Intergovernmental Relations	213,400	5,915,800	5,228,662
8,576,780	Ministry Total	1,105,680	7,471,100	6,990,140
—	Less: Special Warrants	(2,400,000)	2,400,000	N/A
8,880	Less: Statutory Appropriations	8,880	—	6,525
8,567,900	TOTAL TO BE VOTED	3,496,800	5,071,100	6,983,615
ACCOUNTING CLASSIFICATION				
8,576,780	Expenditure	1,105,680	7,471,100	6,990,140

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	1,389,300	Main Office	821,800	567,500	682,527
2	1,049,400	Administrative Services	61,600	987,800	1,072,426
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	6,525
	<u>2,447,580</u>	Total for Ministry Administration	<u>892,280</u>	<u>1,555,300</u>	<u>1,761,478</u>
	—	Less: Special Warrants	(496,000)	496,000	N/A
	<u>8,880</u>	Less: Statutory Appropriations	<u>8,880</u>	<u>—</u>	<u>6,525</u>
	<u>2,438,700</u>	Amount to be Voted	<u>1,379,400</u>	<u>1,059,300</u>	<u>1,754,953</u>

Program description:

This program provides policy advice to the Government and corporate direction and administrative services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$
Salaries and wages	555,900
Employee benefits	187,200
Transportation and communication	188,100
Services	272,000
Supplies and equipment	186,100
	<u>1,389,300</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>8,880</u>

Administrative Services (2101-2)	\$
Salaries and wages	661,800
Employee benefits	107,100
Transportation and communication	35,500
Services	174,800
Supplies and equipment	70,200
	<u>1,049,400</u>
Total for Ministry Administration Program	<u>2,447,580</u>

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2102		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,391,800	Federal-Provincial Relations	(70,900)	2,462,700	1,716,756
2	2,142,100	International Relations	442,300	1,699,800	1,960,605
3	1,595,300	Protocol Services	(158,000)	1,753,300	1,551,301
	<u>6,129,200</u>	Total for Intergovernmental Relations	<u>213,400</u>	<u>5,915,800</u>	<u>5,228,662</u>
	—	Less: Special Warrants	(1,904,000)	1,904,000	N/A
	<u>6,129,200</u>	Amount to be Voted	<u>2,117,400</u>	<u>4,011,800</u>	<u>5,228,662</u>

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)		\$
Salaries and wages		1,087,300
Employee benefits		170,500
Transportation and communication		174,900
Services		100,500
Supplies and equipment		79,500
Transfer payments	\$	
Canadian Intergovernmental		
Conference Secretariat	536,400	
Institute of Intergovernmental		
Relations	25,000	
Grants to advance Federal-Pro-		
vincial Relations	1,000	
Initiatives of the Ontario		
Quebec Commission for		
Co-operation	220,000	782,400
		2,395,100
Less: Recoveries from other Ministries		3,300
		<u>2,391,800</u>

International Relations (2102-2)		\$
Salaries and wages		910,900
Employee benefits		152,600
Transportation and communication		298,200
Services		467,800
Supplies and equipment		107,000
Transfer payments	\$	
Asia Pacific Foundation	200,000	
International Disaster Relief	10,100	
Grants to Advance Ontario's		
International Relations	1,000	211,100
		2,147,600
Less: Recoveries from other Ministries		5,500
		<u>2,142,100</u>

Protocol Services (2102-3)		
Salaries and wages		486,700
Employee benefits		68,900
Transportation and communication		130,000
Services		797,200
Supplies and equipment		101,000
Transfer payments	\$	
The Pauline McGibbon award ..	5,000	
Special visit payments	1,000	
John B. Aird Scholarship	5,500	11,500
		1,595,300
Total for Intergovernmental Relations Program		<u>6,129,200</u>
MINISTRY TOTAL		<u><u>8,576,780</u></u>

XXII. — MINISTRY OF LABOUR

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
26,114,623	Ministry Administration	4,853,185	21,261,438	19,093,673
12,144,200	Industrial Relations	1,756,000	10,388,200	8,229,364
7,607,300	Labour Relations Board	492,100	7,115,200	6,849,730
54,163,200	Occupational Health and Safety	4,199,400	49,963,800	43,305,560
9,526,000	Employment Standards	1,258,100	8,267,900	8,209,927
7,381,000	Workers' Compensation Advisory Program	204,500	7,176,500	4,358,807
4,226,500	Pay Equity Commission	4,226,500	—	—
121,162,823	Ministry Total	16,989,785	104,173,038	90,047,061
—	Less: Special Warrants	(29,613,200)	29,613,200	N/A
1,108,523	Less: Statutory Appropriations	(55,515)	1,164,038	1,128,334
120,054,300	< TOTAL TO BE VOTED	46,658,500	73,395,800	88,918,727
ACCOUNTING CLASSIFICATION				
121,162,823	Expenditure	16,989,785	104,173,038	89,892,998
—	Payments from Special Purpose Accounts	—	—	154,063
121,162,823		16,989,785	104,173,038	90,047,061

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	112,233,538	
1.2 1986-87 Public Accounts		97,145,576
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	8,060,500	7,098,515
	104,173,038	90,047,061

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	3,639,600	Main Office	280,500	3,359,100	5,001,885
2	2,269,900	Financial Services	238,400	2,031,500	1,705,471
3	4,838,300	Supply and Office Services	66,000	4,772,300	4,261,458
4	1,435,700	Personnel Services	189,400	1,246,300	1,114,644
5	1,642,300	Information Services	140,100	1,502,200	735,374
6	2,050,700	Analysis and Planning	763,100	1,287,600	1,300,561
7	1,649,100	Legal Services	186,900	1,462,200	789,625
8	636,200	Audit Services	251,200	385,000	322,369
9	7,915,200	Systems Development Services	2,736,000	5,179,200	3,826,248
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	26,114,623	Total for Ministry Administration	4,853,185	21,261,438	19,093,673
	—	Less: Special Warrants	(6,000,000)	6,000,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	26,077,000	Amount to be Voted	10,851,600	15,225,400	19,057,635

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$
Salaries and wages	2,124,800
Employee benefits	333,600
Transportation and communication	275,500
Services	591,800
Supplies and equipment	255,400
Transfer payments \$	
Blind Workers' Compensation	10,000
Grants to organizations for pro- motion of improved labour relations practices and employment opportunities	48,500
	<u>58,500</u>
	3,639,600
 Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880
	<u>37,623</u>
 Financial Services (2201-2)	
Salaries and wages	1,471,900
Employee benefits	219,600
Transportation and communication	431,600
Services	82,800
Supplies and equipment	64,000
	<u>2,269,900</u>
 Supply and Office Services (2201-3)	
Salaries and wages	3,729,900
Employee benefits	561,100
Transportation and communication	72,000
Services	241,000
Supplies and equipment	234,300
	<u>4,838,300</u>
 Personnel Services (2201-4)	
Salaries and wages	1,445,200
Employee benefits	178,800
Transportation and communication	83,300
Services	50,600
Supplies and equipment	44,000
Transfer payments	
Grants for student training	53,900
	<u>1,855,800</u>
Less: Recoveries from other Ministries	420,100
	<u>1,435,700</u>

Information Services (2201-5)	\$
Salaries and wages	595,700
Employee benefits	94,500
Transportation and communication	103,600
Services	476,200
Supplies and equipment	372,300
	<u>1,642,300</u>
 Analysis and Planning (2201-6)	
Salaries and wages	1,169,100
Employee benefits	135,400
Transportation and communication	35,000
Services	605,700
Supplies and equipment	105,500
	<u>2,050,700</u>
 Legal Services (2201-7)	
Transportation and communication	145,800
Services	1,429,000
Supplies and equipment	74,300
	<u>1,649,100</u>
 Audit Services (2201-8)	
Salaries and wages	502,300
Employee benefits	75,700
Transportation and communication	18,000
Services	11,000
Supplies and equipment	29,200
	<u>636,200</u>
 Systems Development Services (2201-9)	
Salaries and wages	3,054,700
Employee benefits	456,000
Transportation and communication	177,200
Services	3,560,100
Supplies and equipment	667,200
	<u>7,915,200</u>
 Total for Ministry Administration Program	<u>26,114,623</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2202		INDUSTRIAL RELATIONS PROGRAM			
1	1,931,100	Program Administration	304,600	1,626,500	1,526,297
2	3,736,000	Conciliation and Mediation Services	495,200	3,240,800	3,088,979
3	2,579,600	Office of Arbitration	584,500	1,995,100	2,054,669
4	810,600	Quality of Working Life	(20,700)	831,300	631,464
5	3,086,900	Public Service Appeal Boards	392,400	2,694,500	927,955
	12,144,200	Total for Industrial Relations	1,756,000	10,388,200	8,229,364
	—	Less: Special Warrants	(2,688,200)	2,688,200	N/A
	12,144,200	Amount to be Voted	4,444,200	7,700,000	8,229,364

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)

\$

Salaries and wages	1,229,600
Employee benefits	167,700
Transportation and communication	47,500
Services	298,800
Supplies and equipment	187,500
	<u>1,931,100</u>

Conciliation and Mediation Services (2202-2)

Salaries and wages	2,279,300
Employee benefits	352,100
Transportation and communication	488,600
Services	280,900
Supplies and equipment	335,100
	<u>3,736,000</u>

Office of Arbitration (2202-3)

Salaries and wages	982,900
Employee benefits	149,700
Transportation and communication	311,500
Services	999,300
Supplies and equipment	136,200
	<u>2,579,600</u>

Quality of Working Life (2202-4)

\$

Salaries and wages	439,900
Employee benefits	66,800
Transportation and communication	70,000
Services	131,000
Supplies and equipment	102,400
Transfer payments	
Grants to organizations and individuals for pro- motion of Quality of Working Life	500
	<u>810,600</u>

Public Service Appeal Boards (2202-5)

Salaries and wages	424,100
Employee benefits	63,600
Transportation and communication	311,700
Services	2,259,600
Supplies and equipment	27,900
	<u>3,086,900</u>

Total for Industrial Relations Program 12,144,200

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2203		LABOUR RELATIONS BOARD PROGRAM			
1	7,607,300	Labour Relations Board	492,100	7,115,200	6,849,730
	7,607,300	Total for Labour Relations Board	492,100	7,115,200	6,849,730
	—	Less: Special Warrants	(2,038,000)	2,038,000	N/A
	7,607,300	Amount to be Voted	2,530,100	5,077,200	6,849,730

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	\$
Salaries and wages	5,181,500
Employee benefits	785,400
Transportation and communication	700,000
Services	682,700
Supplies and equipment	257,700
	<u>7,607,300</u>
Total for Labour Relations Board Program	<u>7,607,300</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$			\$	\$	\$
2204		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	8,663,800	Program Administration	907,500	7,756,300	7,577,049
2	8,954,800	Construction Health and Safety	1,379,200	7,575,600	5,491,534
3	11,861,600	Industrial Health and Safety	1,127,100	10,734,500	9,034,063
4	5,010,300	Mining Health and Safety	116,800	4,893,500	4,571,014
5	15,485,700	Health and Safety Support Services	842,900	14,642,800	12,718,314
6	3,116,100	Policy and Regulation Development	(117,000)	3,233,100	2,975,353
S	1,070,900	Mine Rescue Training, the Mining Act	(57,100)	1,128,000	938,233
	54,163,200	Total for Occupational Health and Safety	4,199,400	49,963,800	43,305,560
	—	Less: Special Warrants	(14,599,000)	14,599,000	N/A
	1,070,900	Less: Statutory Appropriations	(57,100)	1,128,000	938,233
	53,092,300	Amount to be Voted	18,855,500	34,236,800	42,367,327

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)		Health and Safety Support Services (2204-5)	
	\$		\$
Salaries and wages	3,379,300	Salaries and wages	10,641,000
Employee benefits	500,600	Employee benefits	1,652,900
Transportation and communication	434,800	Transportation and communication	829,400
Services	425,800	Services	893,500
Supplies and equipment	1,013,300	Supplies and equipment	1,438,900
Transfer payments		Transfer Payments	
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	2,910,000	Grants to Canadian Institute of Radiation Safety	60,000
	<u>8,663,800</u>		<u>15,515,700</u>
		Less: Recoveries from other Ministries	30,000
			<u>15,485,700</u>
Construction Health and Safety (2204-2)		Policy and Regulation Development (2204-6)	
Salaries and wages	6,011,800	Salaries and wages	2,336,600
Employee benefits	945,700	Employee benefits	357,900
Transportation and communication	938,000	Transportation and communication	101,100
Services	202,100	Services	173,900
Supplies and equipment	857,200	Supplies and equipment	146,600
	<u>8,954,800</u>		<u>3,116,100</u>
Industrial Health and Safety (2204-3)		Statutory Appropriation	
Salaries and wages	8,159,800	Mine Rescue Training	
Employee benefits	1,269,800	Salaries and wages	400,900
Transportation and communication	1,279,000	Employee benefits	61,400
Services	384,600	Transportation and communication	62,700
Supplies and equipment	768,400	Services	135,000
	<u>11,861,600</u>	Supplies and equipment	397,700
		Other transactions	13,200
Mining Health and Safety (2204-4)			<u>1,070,900</u>
Salaries and wages	3,328,500	Total for Occupational Health and Safety Program	
Employee benefits	522,900		<u>54,163,200</u>
Transportation and communication	468,600		
Services	300,700		
Supplies and equipment	389,600		
	<u>5,010,300</u>		

XXII. — MINISTRY OF LABOUR

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2205		EMPLOYMENT STANDARDS PROGRAM			
1	8,764,200	Employment Standards	1,156,600	7,607,600	7,623,669
2	761,800	Employment Adjustment	101,500	660,300	432,195
S	—	Payments from Special Purpose Accounts, Unclaimed Wages, the Financial Administration Act	—	—	154,063
	9,526,000	Total for Employment Standards	1,258,100	8,267,900	8,209,927
	—	Less: Special Warrants	(2,372,000)	2,372,000	N/A
	—	Less: Statutory Appropriations	—	—	154,063
	9,526,000	Amount to be Voted	3,630,100	5,895,900	8,055,864

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	\$	Employment Adjustment (2205-2)	\$
Salaries and wages	6,345,800	Salaries and wages	309,100
Employee benefits	954,600	Employee benefits	44,700
Transportation and communication	1,043,900	Transportation and communication	21,000
Services	162,900	Services	383,800
Supplies and equipment	257,000	Supplies and equipment	3,200
	<u>8,764,200</u>		<u>761,800</u>
		Total for Employment Standards Program	<u>9,526,000</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2206		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	164,700	Program Administration	—	164,700	129,725
2	4,584,800	Office of Worker Adviser	52,200	4,532,600	3,167,702
3	1,682,800	Office of Employer Adviser	135,100	1,547,700	588,051
4	948,700	Industrial Disease Standards Panel	17,200	931,500	473,329
	<u>7,381,000</u>	Total for Workers' Compensation Advisory Program	<u>204,500</u>	<u>7,176,500</u>	<u>4,358,807</u>
	—	Less: Special Warrants	(1,916,000)	1,916,000	N/A
	<u>7,381,000</u>	Amount to be Voted	<u>2,120,500</u>	<u>5,260,500</u>	<u>4,358,807</u>

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)		Office of Employer Adviser (2206-3)	
	\$		\$
Salaries and wages	129,100	Salaries and wages	1,019,500
Employee benefits	20,600	Employee benefits	154,700
Transportation and communication	5,000	Transportation and communication	237,200
Services	5,000	Services	186,300
Supplies and equipment	5,000	Supplies and equipment	85,100
	<u>164,700</u>		<u>1,682,800</u>
Office of Worker Adviser (2206-2)		Industrial Disease Standards Panel (2206-4)	
Salaries and wages	2,895,300	Salaries and wages	262,500
Employee benefits	458,100	Employee benefits	30,100
Transportation and communication	338,500	Transportation and communication	85,400
Services	644,500	Services	517,700
Supplies and equipment	248,400	Supplies and equipment	53,000
	<u>4,584,800</u>		<u>948,700</u>
		Total for Workers' Compensation Advisory Program	<u>7,381,000</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2207		PAY EQUITY COMMISSION PROGRAM			
1	4,226,500	Pay Equity Commission	4,226,500	— New Activity —	
	4,226,500	Total for Pay Equity Commission	4,226,500	—	—
	4,226,500	Amount to be Voted	4,226,500	—	—

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	\$
Salaries and wages	1,873,300
Employee benefits	281,100
Transportation and communication	247,700
Services	1,641,000
Supplies and equipment	183,400
	<u>4,226,500</u>
Total for Pay Equity Commission Program	<u>4,226,500</u>
MINISTRY TOTAL	<u><u>121,162,823</u></u>

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
529,400	Total for Office of the Lieutenant Governor	13,400	516,000	478,245
—	Less: Special Warrants	(150,000)	150,000	N/A
529,400 <	TOTAL TO BE VOTED	163,400	366,000	478,245
ACCOUNTING CLASSIFICATION				
529,400	Expenditure	13,400	516,000	478,245

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2301		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
	529,400	Total for Office of the Lieutenant Governor . . .	13,400	516,000	478,245
	—	Less: Special Warrants	(150,000)	150,000	N/A
	529,400	Amount to be Voted	163,400	366,000	478,245

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	\$
Salaries and wages	338,800
Employee benefits	40,500
Transportation and communication	55,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	91,400
Total for Office of the Lieutenant Governor Program	529,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	529,400

XXIV. — MANAGEMENT BOARD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
206,514,443	Ministry Administration	30,556,811	175,957,632	785,808
11,021,200	Financial and Administrative Policy	242,800	10,778,400	8,420,556
4,566,180	Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
19,887,900	Human Resources	3,681,900	16,206,000	13,187,706
1,786,800	Public Service	213,700	1,573,100	913,741
243,776,523	Total for Management Board	35,122,185	208,654,338	27,116,053
—	Less: Special Warrants	(12,600,000)	12,600,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	7,972
243,738,900	< TOTAL TO BE VOTED	47,720,600	196,018,300	27,108,081
ACCOUNTING CLASSIFICATION				
243,776,523	Expenditure	35,122,185	208,654,338	27,116,053

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data:	\$	\$
1.1 1987-88 Estimates	208,654,338	24,523,736
1.2 1986-87 Public Accounts		
2. Government Reorganization:		2,592,317
2.1 Transfer of functions from other ministries	208,654,338	27,116,053

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	1,023,100	Main Office	93,000	930,100	777,836
2	205,462,600	Contingencies	30,462,600	175,000,000	—
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	7,972
	206,514,443	Total for Ministry Administration	30,556,811	175,957,632	785,808
	—	Less: Special Warrants	(330,000)	330,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	7,972
	206,485,700	Amount to be Voted	30,885,600	175,600,100	777,836

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated salary and employee benefits revisions and other employment related awards and allowances for Government employees.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)	\$	Contingencies (2401-2)	\$
Salaries and wages	700,200	Salaries and wages	170,944,884
Employee benefits	120,000	Employee benefits	34,517,716
Transportation and communication	44,400		205,462,600
Services	103,400		
Supplies and equipment	55,100	Total for Ministry Administration Program	206,514,443
	<u>1,023,100</u>		
Statutory Appropriations			
Minister's Salary	<u>28,743</u>		

XXIV. — MANAGEMENT BOARD

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2402		FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM			
1	4,997,800	Management Policy	95,100	4,902,700	4,049,015
2	2,347,500	Information Technology	16,400	2,331,100	1,693,974
3	3,675,900	Programs and Estimates	131,300	3,544,600	2,677,567
	<u>11,021,200</u>	Total for Financial and Administrative Policy ...	<u>242,800</u>	<u>10,778,400</u>	<u>8,420,556</u>
	—	Less: Special Warrants	(2,670,000)	2,670,000	N/A
	<u>11,021,200</u>	Amount to be Voted	<u>2,912,800</u>	<u>8,108,400</u>	<u>8,420,556</u>

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)

\$

Salaries and wages	1,543,600
Employee benefits	246,300
Transportation and communication	61,200
Services	3,122,800
Supplies and equipment	27,100
	<u>5,001,000</u>
Less: Recoveries from other Ministries	3,200
	<u>4,997,800</u>

Information Technology (2402-2)

Salaries and wages	1,474,700
Employee benefits	226,800
Transportation and communication	61,800
Services	506,500
Supplies and equipment	77,700
	<u>2,347,500</u>

Programs and Estimates (2402-3)

\$

Salaries and wages	2,623,800
Employee benefits	431,100
Transportation and communication	92,500
Services	471,000
Supplies and equipment	62,000
	<u>3,680,400</u>
Less: Recoveries from other Ministries	4,500
	<u>3,675,900</u>

Total for Financial and Administrative Policy
Program

11,021,200

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2403		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	1,980,500	Main Office	67,900	1,912,600	1,569,207
2	2,160,900	Finance and Administrative Services	322,200	1,838,700	1,964,526
3	415,900	Personnel	36,500	379,400	274,509
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	4,566,180	Total for Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
	—	Less: Special Warrants	(1,173,000)	1,173,000	N/A
	8,880	Less: Statutory Appropriations	374	8,506	—
	4,557,300	Amount to be Voted	1,599,600	2,957,700	3,808,242

Program description:

Provides the staff of the Human Resources Secretariat with the overall direction and the administrative support to meet their operating objectives in a coordinated fashion.

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)	\$
Salaries and wages	1,493,400
Employee benefits	140,200
Transportation and communication	73,000
Services	237,400
Supplies and equipment	36,500
	<u>1,980,500</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>8,880</u>
Finance and Administrative Services (2403-2)	
Salaries and wages	1,168,200
Employee benefits	99,900
Transportation and communication	28,200
Services	639,900
Supplies and equipment	23,600
Transfer payments	\$
Grant to the Institute of Public	
Administration of Canada . . .	55,700
Grant to Georgian College	1,000
Grant to Niagara Institute	<u>144,400</u>
	<u>201,100</u>
	<u>2,160,900</u>

Personnel (2403-3)	\$
Salaries and wages	429,400
Employee benefits	51,500
Transportation and communication	5,500
Services	7,000
Supplies and equipment	5,900
	<u>499,300</u>
Less: Recoveries from other Ministries	<u>83,400</u>
	<u>415,900</u>
Total for Human Resources Secretariat	
Administration Program	<u>4,566,180</u>

XXIV. — MANAGEMENT BOARD

<u>VOTE and item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2404		HUMAN RESOURCES PROGRAM			
1	1,493,900	Strategic Planning and Projects	257,200	1,236,700	707,186
2	2,146,400	Executive Management	138,000	2,008,400	2,043,364
3	1,235,500	Communication and Marketing Services	695,700	539,800	548,021
4	5,525,000	Staffing Services	(453,300)	5,978,300	4,401,223
5	2,768,400	Staff Education Services	1,598,500	1,169,900	1,031,478
6	1,350,700	Staff Relations	140,000	1,210,700	995,960
7	1,074,700	Benefits Policy	(17,300)	1,092,000	862,555
8	2,750,500	Pay and Classification	185,900	2,564,600	2,199,268
9	350,400	Actuarial Services	3,000	347,400	326,578
10	77,300	Public Service Appeal Boards	19,100	58,200	72,073
11	1,115,100	Employment Equity	1,115,100	— New Activity —	
	19,887,900	Total for Human Resources	3,681,900	16,206,000	13,187,706
	—	Less: Special Warrants	(8,035,000)	8,035,000	N/A
	19,887,900	Amount to be Voted	11,716,900	8,171,000	13,187,706

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay classification and employee benefits policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, and maintains equitable grievance and appeal procedures as required by law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Strategic Planning and Projects (2404-1)		Benefits Policy (2404-7)	
	\$		\$
Salaries and wages	1,097,600	Salaries and wages	636,100
Employee benefits	179,200	Employee benefits	110,900
Transportation and communication	64,900	Transportation and communication	18,800
Services	135,600	Services	283,100
Supplies and equipment	16,600	Supplies and equipment	25,800
	<u>1,493,900</u>		<u>1,074,700</u>
Executive Management (2404-2)		Pay and Classification (2404-8)	
Salaries and wages	1,365,400	Salaries and wages	2,145,300
Employee benefits	234,900	Employee benefits	327,900
Transportation and communication	13,500	Transportation and communication	38,600
Services	511,400	Services	138,100
Supplies and equipment	21,200	Supplies and equipment	100,600
	<u>2,146,400</u>		<u>2,750,500</u>
Communications and Marketing Services (2404-3)		Actuarial Services (2404-9)	
Salaries and wages	590,500	Salaries and wages	252,400
Employee benefits	98,400	Employee benefits	38,900
Transportation and communication	169,300	Transportation and communication	9,100
Services	5,304,200	Services	45,400
Supplies and equipment	10,000	Supplies and equipment	4,600
	<u>6,172,400</u>		<u>350,400</u>
Less: Recoveries from other Ministries	4,936,900		
	<u>1,235,500</u>		
Staffing Services (2404-4)		Public Service Appeal Boards (2404-10)	
Salaries and wages	32,556,400	Salaries and wages	8,800
Employee benefits	1,621,300	Employee benefits	1,600
Transportation and communication	92,800	Transportation and communication	2,800
Services	189,300	Services	62,600
Supplies and equipment	16,300	Supplies and equipment	1,500
	<u>34,476,100</u>		<u>77,300</u>
Less: Recoveries from other Ministries	28,951,100		
	<u>5,525,000</u>		
Staff Education Services (2404-5)		Employment Equity (2404-11)	
Salaries and wages	3,646,800	Salaries and wages	527,600
Employee benefits	389,500	Employee benefits	61,200
Transportation and communication	110,000	Transportation and communication	20,000
Services	1,771,800	Services	480,000
Supplies and equipment	175,000	Supplies and equipment	26,300
	<u>6,093,100</u>		<u>1,115,100</u>
Less: Recoveries from other Ministries	3,324,700	Total for Human Resources Program	<u>19,887,900</u>
	<u>2,768,400</u>		
Staff Relations (2404-6)			
Salaries and wages	917,900		
Employee benefits	156,100		
Transportation and communication	40,000		
Services	198,700		
Supplies and equipment	38,000		
	<u>1,350,700</u>		

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2405		PUBLIC SERVICE PROGRAM			
1	530,700	Civil Service Commission	3,000	527,700	179,523
2	608,400	Public Sector Pensions Advisory Board	(56,700)	665,100	487,339
3	647,700	Executive Resources	267,400	380,300	246,879
	1,786,800	Total for Public Service	213,700	1,573,100	913,741
	—	Less: Special Warrants	(392,000)	392,000	N/A
	1,786,800	Amount to be Voted	605,700	1,181,100	913,741

Program description:

This program provides the administrative services required by the Civil Service Commission, Public Sector Pensions Advisory Board and the senior executive development activity.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Civil Service Commission (2405-1)

\$

Salaries and wages	316,100
Employee benefits	54,600
Transportation and communication	10,000
Services	145,000
Supplies and equipment	5,000
	<u>530,700</u>

Public Sector Pensions Advisory Board (2405-2)

Salaries and wages	376,500
Employee benefits	60,200
Transportation and communication	47,300
Services	103,000
Supplies and equipment	21,400
	<u>608,400</u>

Executive Resources (2405-3)

\$

Salaries and wages	363,500
Employee benefits	58,400
Transportation and communication	27,000
Services	155,300
Supplies and equipment	43,500
	<u>647,700</u>

Total for Public Service Program

1,786,800**TOTAL FOR MANAGEMENT BOARD**243,776,523

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
12,077,023	Ministry Administration	1,544,285	10,532,738	7,874,831
925,359,700	Municipal Affairs	45,431,200	879,928,500	851,386,180
39,105,200	Community Planning	755,500	38,349,700	36,824,865
1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
1,601,800	Ontario Municipal Audit	69,200	1,532,600	897,435
550,000	Waterfront Development	400,000	150,000	—
980,452,723	Ministry Total	48,244,485	932,208,238	898,720,982
—	Less: Special Warrants	(543,000,000)	543,000,000	N/A
3,537,623	Less: Statutory Appropriations	(998,415)	4,536,038	4,316,532
976,915,100	< TOTAL TO BE VOTED	592,242,900	384,672,200	894,404,450
ACCOUNTING CLASSIFICATION				
975,108,723	Expenditure	48,920,485	926,188,238	890,413,984
5,344,000	Loans, Advances and Investments	(676,000)	6,020,000	8,306,998
980,452,723		48,244,485	932,208,238	898,720,982

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	928,875,038	
1.2 1986-87 Public Accounts		899,628,017
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,414,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries	1,081,100	907,035
	932,208,238	898,720,982

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	3,682,400	Main Office	(115,300)	3,797,700	6,561,166
2	953,400	Legal Services	33,700	919,700	907,108
3	4,409,500	Analysis and Planning	1,622,600	2,786,900	379,025
4	2,994,100	Municipal Education and Training	1,700	2,992,400	—
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	12,077,023	Total for Ministry Administration	1,544,285	10,532,738	7,874,831
	—	Less: Special Warrants	(4,565,000)	4,565,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	12,039,400	Amount to be Voted	6,107,700	5,931,700	7,847,299

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	\$	Analysis and Planning (2501-3)	\$
Salaries and wages	818,400	Salaries and wages	1,391,700
Employee benefits	123,400	Employee benefits	204,800
Transportation and communication	122,700	Transportation and communication	116,900
Services	66,200	Services	2,390,800
Supplies and equipment	51,700	Supplies and equipment	336,500
Transfer payments			4,440,700
Capital		Less: Recoveries from other Ministries	31,200
Niagara Escarpment Fund	2,500,000		4,409,500
	<u>3,682,400</u>		
Statutory Appropriations		Municipal Education and Training (2501-4)	
Minister's Salary	28,743	Salaries and wages	150,100
Parliamentary Assistant's Salary	8,880	Employee benefits	22,100
		Transportation and communication	67,600
Legal Services (2501-2)		Services	208,800
Salaries and wages	41,200	Supplies and equipment	70,500
Employee benefits	2,400	Transfer payments	
Transportation and communication	24,000	Municipal Education and Training Program	2,475,000
Services	854,700		2,994,100
Supplies and equipment	31,100		
	<u>953,400</u>	Total for Ministry Administration Program	<u>12,077,023</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2502		MUNICIPAL AFFAIRS PROGRAM			
1	921,859,700	Municipal Affairs	46,431,200	875,428,500	847,097,180
S	3,500,000	Loans under the Shoreline Property Assistance Act	(1,000,000)	4,500,000	4,289,000
	925,359,700	Total for Municipal Affairs	45,431,200	879,928,500	851,386,180
	—	Less: Special Warrants	(523,281,000)	523,281,000	N/A
	3,500,000	Less: Statutory Appropriations	(1,000,000)	4,500,000	4,289,000
	921,859,700	Amount to be Voted	569,712,200	352,147,500	847,097,180

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)		\$	Statutory Appropriations		\$
Salaries and wages		7,561,500	<i>Loans, Advances and Investments</i>		
Employee benefits		1,123,000	Capital		
Transportation and communication		1,002,300	Loans under the Shoreline Property Assis-		
Services		3,439,200	tance Act	3,500,000	
Supplies and equipment		532,700			
Transfer payments	\$		Total for Municipal Affairs Program		925,359,700
Capital					
Disaster relief assistance to					
public agencies	1,000				
Operating					
The Ontario Unconditional					
Grants Act					
Unconditional grants	863,990,000				
Other grants	5,940,000				
	869,930,000				
Payments under the Municipal					
Tax Assistance Act	27,500,000				
Taxes on tenanted provincial					
properties under the					
Assessment Act	7,161,000				
Payments under the Regional					
Municipality of Sudbury					
Act	1,100,000				
Annexation Assistance	330,000				
Municipal services in French	470,000				
Moosonee Development Area					
Board	807,000				
Payments to Municipal					
Associations	215,000				
Municipal Employment					
Equity	1,240,000				
Disaster relief assistance to					
victims	300,000				
Assistance under the Assess-					
ment Act	157,000	909,211,000			
Other transactions					
Net interest expense on Shoreline Property					
Assistance Loans		230,000			
		923,099,700			
Less: Recoveries from other Ministries		1,240,000			
		921,859,700			

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2503		COMMUNITY PLANNING PROGRAM			
1	427,100	Program Administration	18,000	409,100	339,235
2	10,015,800	Plans Administration	(1,330,200)	11,346,000	11,977,272
3	19,714,000	Community Renewal	1,004,800	18,709,200	17,962,169
4	5,511,700	Community Planning Advisory Services	1,028,600	4,483,100	4,227,469
5	2,104,400	Planning Policy and Projects	18,600	2,085,800	1,096,698
6	1,332,200	Research and Special Projects	15,700	1,316,500	1,222,022
	39,105,200	Total for Community Planning	755,500	38,349,700	36,824,865
	—	Less: Special Warrants	(13,948,000)	13,948,000	N/A
	39,105,200	Amount to be Voted	14,703,500	24,401,700	36,824,865

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2504		NIAGARA ESCARPMENT COMMISSION PROGRAM			
1	1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
	1,759,000	Total for Niagara Escarpment Commission . . .	44,300	1,714,700	1,737,671
	—	Less: Special Warrants	(582,000)	582,000	N/A
	<u>1,759,000</u>	Amount to be Voted	<u>626,300</u>	<u>1,132,700</u>	<u>1,737,671</u>

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2504-1)

\$

Salaries and wages	1,232,200
Employee benefits	179,600
Transportation and communication	129,000
Services	178,600
Supplies and equipment	39,600

Total for Niagara Escarpment Commission

Program 1,759,000

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2505		ONTARIO MUNICIPAL AUDIT PROGRAM			
1	1,601,800	Ontario Municipal Audit Bureau	69,200	1,532,600	897,435
	1,601,800	Total for Ontario Municipal Audit	69,200	1,532,600	897,435
	—	Less: Special Warrants	(624,000)	624,000	N/A
	1,601,800	Amount to be Voted	693,200	908,600	897,435

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 10 Provincial Ministries, the audits of conditional grants made to municipalities by the Province. The Bureau will conduct all single financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2505-1)	\$
Salaries and wages	1,100,700
Employee benefits	176,900
Transportation and communication	244,700
Services	61,000
Supplies and equipment	18,500
	<hr/>
	1,601,800
	<hr/>
Total for Ontario Municipal Audit Program	1,601,800
	<hr/>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2506		WATERFRONT DEVELOPMENT PROGRAM			
1	550,000	Office of the Special Advisor	400,000	150,000	—
	550,000	Total for Waterfront Development	400,000	150,000	—
	550,000	Amount to be Voted	400,000	150,000	—

Program description:
The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage protection, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2506-1)	\$
Salaries and wages	250,000
Employee benefits	35,000
Transportation and communication	50,000
Services	200,000
Supplies and equipment	15,000
	<hr/> 550,000
Total for Waterfront Development Program	<hr/> 550,000
MINISTRY TOTAL	<hr/> 980,452,723 <hr/>

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	3,775,855
4,884,100	Total for Office Responsible for Native Affairs	504,300	4,379,800	3,775,855
—	Less: Special Warrants	(1,350,000)	1,350,000	N/A
—	Less: Statutory Appropriations	—	—	2,311,650
4,884,100	< TOTAL TO BE VOTED	1,854,300	3,029,800	1,464,205
ACCOUNTING CLASSIFICATION				
4,884,100	Expenditure	504,300	4,379,800	3,775,855

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2601		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	1,464,205
S	—	Islington/Grassy Narrows — Great Lakes Forest Products Settlement	—	—	2,311,650
	4,884,100	Total for Ontario Native Affairs Directorate . . .	504,300	4,379,800	3,775,855
	—	Less: Special Warrants	(1,350,000)	1,350,000	N/A
	—	Less: Statutory Appropriations	—	—	2,311,650
	4,884,100	Amount to be Voted	1,854,300	3,029,800	1,464,205

Program description:

The Ontario Native Affairs Directorate supports the Attorney General in his capacity as Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, and acts as an advocate for the resolution of Native Affairs issues within the Government.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)	\$	
Salaries and wages	1,333,600	
Employee benefits	217,200	
Transportation and communication	170,000	
Services	375,700	
Supplies and equipment	69,700	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups . . .	661,300	
Policy development grants — Native Affairs	10,400	
Ontario Native Council on Justice	31,200	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation . .	2,000,000	
Support for Resource/Environmental Negotiations	1,000	2,717,900
Total for Ontario Native Affairs Directorate Program	4,884,100	
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS	4,884,100	

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
75,517,023	Ministry Administration	10,630,285	64,886,738	67,310,896
155,223,100	Lands and Waters	(4,607,600)	159,830,700	160,169,818
111,691,400	Outdoor Recreation	8,196,200	103,495,200	100,322,946
194,122,600	Resource Products	(6,252,600)	200,375,200	195,223,784
7,612,300	Resource Experience	528,200	7,084,100	7,233,986
544,166,423	Ministry Total	8,494,485	535,671,938	530,261,430
—	Less: Special Warrants	(159,000,000)	159,000,000	N/A
1,637,623	Less: Statutory Appropriations	51,585	1,586,038	1,060,187
542,528,800	< TOTAL TO BE VOTED	167,442,900	375,085,900	529,201,243
ACCOUNTING CLASSIFICATION				
542,566,423	Expenditure	8,444,485	534,121,938	529,237,281
100,000	Loans, Advances and Investments	—	100,000	—
1,500,000	Payments from Special Purpose Accounts	50,000	1,450,000	1,024,149
544,166,423		8,494,485	535,671,938	530,261,430

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	531,171,938	
1.2 1986-87 Public Accounts		530,406,065
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,500,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	535,671,938	530,261,430

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	5,542,400	Main Office	852,100	4,690,300	4,307,121
2	7,015,000	Financial Services	431,400	6,583,600	7,206,269
3	4,717,100	Supply and Office Services	(1,008,100)	5,725,200	5,312,877
4	4,224,400	Personnel Services	445,000	3,779,400	3,826,458
5	4,507,200	Information Services	203,100	4,304,100	4,747,125
6	6,020,100	Systems Development Services	3,577,400	2,442,700	2,264,768
7	1,469,700	Legal Services	120,900	1,348,800	1,213,270
8	1,123,900	Audit Services	164,400	959,500	926,592
9	40,809,600	Field Administration	5,842,500	34,967,100	37,371,614
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	98,764
	75,517,023	Total for Ministry Administration	10,630,285	64,886,738	67,310,896
	—	Less: Special Warrants	(19,910,000)	19,910,000	N/A
	87,623	Less: Statutory Appropriations	1,585	86,038	134,802
	75,429,400	Amount to be Voted	30,538,700	44,890,700	67,176,094

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	\$	Information Services (2701-5)	\$
Salaries and wages	3,541,500	Salaries and wages	2,828,600
Employee benefits	546,900	Employee benefits	388,100
Transportation and communication	596,100	Transportation and communication	112,600
Services	581,600	Services	837,800
Supplies and equipment	276,300	Supplies and equipment	300,100
	<u>5,542,400</u>	Transfer payments	
		Grant to Ontario Forestry Association	40,000
Statutory Appropriations			<u>4,507,200</u>
Minister's Salary	28,743		
Parliamentary Assistant's Salary	8,880	Systems Development Services (2701-6)	
	<u></u>	Salaries and wages	2,647,300
Financial Services (2701-2)		Employee benefits	253,800
Salaries and wages	3,394,700	Transportation and communication	374,300
Employee benefits	542,000	Services	1,247,600
Transportation and communication	1,807,500	Supplies and equipment	1,497,100
Services	451,900		<u>6,020,100</u>
Supplies and equipment	118,900		
Transfer payments		Legal Services (2701-7)	
Grants under Ontario Renewable Resources		Salaries and wages	170,900
Research Program	700,000	Employee benefits	72,200
	<u>7,015,000</u>	Transportation and communication	98,200
Statutory Appropriations		Services	1,079,400
Payments from Special Purpose Accounts		Supplies and equipment	49,000
Contract Security Deposits	50,000		<u>1,469,700</u>
	<u></u>		
Supply and Office Services (2701-3)		Audit Services (2701-8)	
Salaries and wages	2,497,100	Salaries and wages	798,300
Employee benefits	350,900	Employee benefits	150,300
Transportation and communication	475,900	Transportation and communication	135,000
Services	703,500	Services	26,300
Supplies and equipment	889,700	Supplies and equipment	14,000
	<u>4,917,100</u>		<u>1,123,900</u>
Less: Recoveries from other Ministries and activities	200,000		
	<u>4,717,100</u>	Field Administration (2701-9)	
Personnel Services (2701-4)		Salaries and wages	26,765,500
Salaries and wages	1,871,300	Employee benefits	4,579,700
Employee benefits	1,914,500	Transportation and communication	3,928,300
Transportation and communication	96,500	Services	6,138,000
Services	201,800	Supplies and equipment	\$
Supplies and equipment	140,300	Capital	500,000
	<u>4,224,400</u>	Operating	14,485,700
			<u>14,985,700</u>
		Less: Recoveries from other Ministries and activities	
		Capital	500,000
		Operating	15,087,600
			<u>15,587,600</u>
			<u>40,809,600</u>
		Total for Ministry Administration Program	<u>75,517,023</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
1	50,612,200	Conservation Authorities and Water Management	87,400	50,524,800	51,010,736
2	45,389,100	Aviation and Fire Management	(11,028,500)	56,417,600	55,028,342
3	17,000,000	Extra Fire Fighting	5,000,000	12,000,000	16,327,028
4	22,713,400	Land Management	2,419,900	20,293,500	19,432,600
5	3,723,500	Resource Access	90,200	3,633,300	3,608,610
6	14,384,900	Surveys and Mapping	(1,226,600)	15,611,500	13,925,950
S	1,400,000	Payments from Special Purpose Accounts, the Financial Administration Act	50,000	1,350,000	836,552
	155,223,100	Total for Lands and Waters	(4,607,600)	159,830,700	160,169,818
	—	Less: Special Warrants	(59,906,000)	59,906,000	N/A
	1,400,000	Less: Statutory Appropriations	50,000	1,350,000	836,552
	153,823,100	Amount to be Voted	55,248,400	98,574,700	159,333,266

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)		\$	Land Management (2702-4)		\$
Salaries and wages	4,336,900		Salaries and wages		13,879,800
Employee benefits	725,700		Employee benefits		2,148,500
Transportation and communication	252,700		Transportation and communication		1,123,000
Services	1,740,300		Services		3,088,300
Supplies and equipment	814,000		Supplies and equipment		1,403,800
Acquisition/Construction of physical assets	100,000		Acquisition/Construction of physical assets		1,220,000
Transfer payments		\$	Transfer payments		
Grants to Municipalities and			Annuities and Bonuses to Indians under Treaty		
Conservation Authorities			No. 9		50,000
Administration	8,975,500				22,913,400
Program Operations	11,508,100		Less: Recoveries from other Ministries and		
Capital grants	22,439,000		activities		200,000
Grant for Experience '88	1,003,800	43,926,400			22,713,400
		51,896,000			
Less: Recoveries from other Ministries and			Statutory Appropriations		
activities		1,283,800	Payments from Special Purpose Accounts		
		50,612,200	Contract Security Deposits		1,400,000
Aviation and Fire Management (2702-2)			Resource Access (2702-5)		
Salaries and wages	25,739,800		Salaries and wages		1,461,800
Employee benefits	2,946,600		Employee benefits		128,600
Transportation and communication	2,014,400		Transportation and communication		297,500
Services	5,438,800		Services		\$
Supplies and equipment	12,700,800		Capital	124,000	
	48,840,400		Operating	12,643,500	12,767,500
Less: Recoveries from other Ministries and			Supplies and equipment		1,933,700
activities		3,451,300	Acquisition/Construction of physical assets		2,500,000
		45,389,100	Transfer payments		
			Capital		
Extra Fire Fighting (2702-3)			Company Road Construction		600,000
Salaries and wages	2,800,000				19,689,100
Transportation and communication	210,000		Less: Recoveries from other		
Services	12,520,000		Ministries and activities		\$
Supplies and equipment	1,470,000		Capital	3,100,000	
	17,000,000		Operating	12,865,600	15,965,600
					3,723,500
			Surveys and Mapping (2702-6)		
			Salaries and wages		5,121,500
			Employee benefits		748,700
			Transportation and communication		243,900
			Services		6,674,500
			Supplies and equipment		\$
			Capital	625,000	
			Operating	1,221,100	1,846,100
			Transfer payments		
			Grant to Association of Ontario Land		
			Surveyors		200
					14,634,900
			Less: Recoveries from other Ministries and		
			activities		250,000
					14,384,900
			Total for Lands and Waters Program		155,223,100

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2703		OUTDOOR RECREATION PROGRAM			
1	45,677,300	Recreational Areas	6,106,100	39,571,200	41,801,295
2	47,729,600	Fisheries Management	3,671,100	44,058,500	36,939,006
3	18,284,500	Wildlife Management	(1,581,000)	19,865,500	21,581,489
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	1,156
	111,691,400	Total for Outdoor Recreation	8,196,200	103,495,200	100,322,946
	—	Less: Special Warrants	(27,612,000)	27,612,000	N/A
	—	Less: Statutory Appropriations	—	—	1,156
	111,691,400	Amount to be Voted	35,808,200	75,883,200	100,321,790

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)			Wildlife Management (2703-3)		
	\$			\$	
Salaries and wages	22,284,600		Salaries and wages	9,316,600	
Employee benefits	2,182,500		Employee benefits	1,335,100	
Transportation and communication			Transportation and communication	944,500	
Capital	50,000		Services	\$	
Operating	708,000	758,000	Capital	125,000	
			Operating	4,164,300	4,289,300
Services	\$		Supplies and equipment	2,157,000	
Capital	1,867,000		Acquisition/Construction of physical assets	125,000	
Operating	3,843,800	5,710,800	Transfer payments	\$	
Supplies and equipment	\$		Grants to:		
Capital	2,033,000		Jack Miner Migratory Bird		
Operating	5,531,400	7,564,400	Foundation Inc.	10,000	
Transfer payments	\$		NISKA Wildlife Foundation ..	5,000	
Conservation Lands Tax			Owl Rehabilitation Research		
Rebates			Foundation	5,000	
— Conservation Authority			Conservation Council of		
Lands	2,000,000		Ontario	15,000	
— Other Lands	5,700,000		Fur Institute of Canada	50,000	
Grant to Federal/Provincial			Ontario Veterinary College ..	7,000	
Parks Conference	6,000		Nature Conservancy of		
Grant for Recreational Boating			Canada	75,000	167,000
Safety	59,000				18,334,500
Grant to Bruce Trail Assoc.	40,000	7,805,000	Less: Recoveries from other Ministries and		
		46,305,300	activities	50,000	
Less: Recoveries from other Ministries and					18,284,500
activities			Total for Outdoor Recreation Program		111,691,400
Capital	628,000				
		45,677,300			
Fisheries Management (2703-2)					
Salaries and wages	26,083,700				
Employee benefits	3,814,700				
Transportation and communication	\$				
Capital	27,000				
Operating	1,876,400	1,903,400			
Services	\$				
Capital	247,500				
Operating	8,617,500	8,865,000			
Supplies and equipment	\$				
Capital	575,500				
Operating	4,376,300	4,951,800			
Acquisition/Construction of physical assets	1,950,000				
Transfer payments	\$				
Grants to:					
Ontario Fish Producers' Association	10,000				
Freight equalization to commercial fishermen	150,000				
Ontario Trout Farmers' Association	1,000				
Aquaculture Production Incentive Program	50,000	211,000			
		47,779,600			
Less: Recoveries from other Ministries and					
activities	50,000				
		47,729,600			

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2704		RESOURCE PRODUCTS PROGRAM			
1	103,616,600	Forest Management	(11,308,600)	114,925,200	136,138,807
2	90,356,000	Forest Management Agreements	5,056,000	85,300,000	58,997,300
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	—
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	87,677
	<u>194,122,600</u>	<u>Total for Resource Products</u>	<u>(6,252,600)</u>	<u>200,375,200</u>	<u>195,223,784</u>
	—	Less: Special Warrants	(49,410,000)	49,410,000	N/A
	<u>150,000</u>	<u>Less: Statutory Appropriations</u>	<u>—</u>	<u>150,000</u>	<u>87,677</u>
	<u>193,972,600</u>	<u>Amount to be Voted</u>	<u>43,157,400</u>	<u>150,815,200</u>	<u>195,136,107</u>

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)	\$
Salaries and wages	49,678,400
Employee benefits	5,255,200
Transportation and communication	4,037,700
Services	29,011,900
Supplies and equipment	30,956,300
Transfer payments	\$
Capital	
Grants to Municipalities and Conservation Authorities ..	200,000
Operating	
Managed Forest Tax	
Rebates	2,571,500
Grant to Christmas Tree Growers Association	10,000
Grants for aerial spraying ...	1,000,000
	3,781,500
	122,721,000
Less: Recoveries from other Ministries and activities	19,104,400
	<u>103,616,600</u>

Forest Management Agreements (2704-2)	\$
Salaries and wages	837,700
Employee benefits	46,100
Services	\$
Capital	19,612,800
Operating	69,859,400
	<u>89,472,200</u>
	90,356,000
Statutory Appropriations	
Algonquin Forestry Authority	
Loans, Advances and Investments	
Loans	100,000
Statutory Appropriations	
Payments from Special Purpose Accounts	
Contract Security Deposits	50,000
Total for Resource Products Program	<u>194,122,600</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2705		RESOURCE EXPERIENCE PROGRAM			
1	6,124,200	Junior Rangers	480,500	5,643,700	5,774,914
2	1,488,100	Leslie M. Frost Natural Resources Centre	47,700	1,440,400	1,459,072
	7,612,300	Total for Resource Experience	528,200	7,084,100	7,233,986
	—	Less: Special Warrants	(2,162,000)	2,162,000	N/A
	7,612,300	Amount to be Voted	2,690,200	4,922,100	7,233,986

Program description:
To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.
This program includes funding for providing young people with resource related work experience and for educational opportunities.

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)		\$	Leslie M. Frost Natural Resources Centre (2705-2)		\$
Salaries and wages		3,527,800	Salaries and wages		971,300
Employee benefits		186,200	Employee benefits		186,600
Transportation and communication		229,900	Transportation and communication		35,400
Services	\$		Services		95,400
Capital	55,600		Supplies and equipment		289,400
Operating	666,700	722,300			1,578,100
Supplies and equipment	\$		Less: Recoveries from other Ministries and		
Capital	55,600		activities		90,000
Operating	1,402,400	1,458,000			1,488,100
		6,124,200	Total for Resource Experience Program		7,612,300
			MINISTRY TOTAL		544,166,423

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
14,390,423	Ministry Administration	6,718,617	7,671,806	5,251,986
108,426,600	Northern Development	34,700,600	73,726,000	67,252,536
141,700,000	Northern Transportation	12,408,700	129,291,300	110,033,982
MINES				
38,791,323	Mines and Minerals	6,074,023	32,717,300	41,226,525
303,308,346	Ministry Total	59,901,940	243,406,406	223,765,029
—	Less: Special Warrants	(72,200,000)	72,200,000	N/A
75,246	Less: Statutory Appropriations	66,740	8,506	8,473
303,233,100	< TOTAL TO BE VOTED	132,035,200	171,197,900	223,756,556
ACCOUNTING CLASSIFICATION				
303,308,346	Expenditure	59,901,940	243,406,406	219,657,029
—	Loans, Advances and Investments	—	—	4,108,000
303,308,346		59,901,940	243,406,406	223,765,029

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	2,074,500	Main Office	666,500	1,408,000	1,464,817
2	676,500	Analysis and Planning	123,500	553,000	579,461
3	1,552,200	Information Services	403,500	1,148,700	870,280
4	352,300	Legal Services	72,600	279,700	126,306
5	1,739,600	Financial Services	909,100	830,500	853,259
6	806,500	Personnel Services	204,700	601,800	175,793
7	5,209,600	Supply and Office Services	3,465,300	1,744,300	1,024,235
8	1,941,600	Systems Development Services	844,300	1,097,300	149,362
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	6,562
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	14,390,423	Total for Ministry Administration	6,718,617	7,671,806	5,251,986
	—	Less: Special Warrants	(4,385,000)	4,385,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,473
	14,352,800	Amount to be Voted	11,074,500	3,278,300	5,243,513

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	\$	Financial Services (2801-5)	\$
Salaries and wages	1,180,200	Salaries and wages	880,400
Employee benefits	138,500	Employee benefits	129,400
Transportation and communication	442,900	Transportation and communication	80,200
Services	174,400	Services	439,300
Supplies and equipment	138,500	Supplies and equipment	210,300
	<u>2,074,500</u>		<u>1,739,600</u>
Statutory Appropriations		Personnel Services (2801-6)	
Minister's Salary	28,743	Salaries and wages	501,300
Parliamentary Assistant's Salary	<u>8,880</u>	Employee benefits	76,800
Analysis and Planning (2801-2)		Transportation and communication	70,000
Salaries and wages	428,000	Services	121,400
Employee benefits	68,500	Supplies and equipment	<u>37,000</u>
Transportation and communication	65,000		<u>806,500</u>
Services	80,000	Supply and Office Services (2801-7)	
Supplies and equipment	<u>35,000</u>	Salaries and wages	1,196,600
	<u>676,500</u>	Employee benefits	164,800
Information Services (2801-3)		Transportation and communication	1,416,100
Salaries and wages	776,000	Services	1,194,700
Employee benefits	114,800	Supplies and equipment	<u>1,537,400</u>
Transportation and communication	145,000		<u>5,509,600</u>
Services	366,400	Less: Recoveries from other activities	<u>300,000</u>
Supplies and equipment	<u>150,000</u>		<u>5,209,600</u>
	<u>1,552,200</u>	Systems Development Services (2801-8)	
Legal Services (2801-4)		Salaries and wages	886,900
Transportation and communication	35,000	Employee benefits	134,100
Services	282,300	Transportation and communication	380,000
Supplies and equipment	<u>35,000</u>	Services	998,600
	<u>352,300</u>	Supplies and equipment	<u>872,000</u>
			<u>3,271,600</u>
		Less: Recoveries from other activities	<u>1,330,000</u>
			<u>1,941,600</u>
		Total for Ministry Administration Program	<u>14,390,423</u>

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2802		NORTHERN DEVELOPMENT PROGRAM			
1	4,121,900	Program Administration	738,800	3,383,100	3,779,839
2	4,111,700	Community Relations	(258,100)	4,369,800	4,016,055
3	14,000,000	Economic Development	4,000,000	10,000,000	7,575,758
4	27,493,000	Social Development	(880,100)	28,373,100	37,423,444
5	28,700,000	Northern Development Fund	1,100,000	27,600,000	14,457,440
6	30,000,000	Northern Ontario Heritage Fund	30,000,000	— New Activity —	
	108,426,600	Total for Northern Development	34,700,600	73,726,000	67,252,536
	—	Less: Special Warrants	(22,900,000)	22,900,000	N/A
	108,426,600	Amount to be Voted	57,600,600	50,826,000	67,252,536

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)	\$	Social Development (2802-4)	\$
Salaries and wages	3,033,600	Transportation and communication	75,000
Employee benefits	430,000	Services	4,333,000
Transportation and communication	603,400	Supplies and equipment	1,350,000
Services	160,700	Transfer payments	\$
Supplies and equipment	175,400	Capital	
	4,403,100	Infrastructure Assistance ...	5,640,000
Less: Recoveries from other		Social/Medical Facilities	6,900,000
Ministries	281,200	Distance Education Access	
	4,121,900	Network	5,000,000
		Unincorporated Communities	
		Assistance	250,000
Community Relations (2802-2)		Operating	
Salaries and wages	2,375,900	Social/Medical Services	910,000
Employee benefits	370,000	Distance Education Access	
Transportation and communication	613,800	Network	400,000
Services	324,200	Other Social Development	
Supplies and equipment	427,800	Grants	3,385,000
	4,111,700		22,485,000
			28,243,000
		Less: Recoveries from other	
Economic Development (2802-3)		activities	\$
Transportation and communication	540,000	Capital	640,000
Services	780,000	Operating	110,000
Supplies and equipment	60,000		750,000
Transfer payments	\$		27,493,000
Capital		Northern Development Fund (2802-5)	
Community Economic		Services	4,000,000
Development	7,200,000	Acquisition/Construction of physical assets	3,739,000
Industry Assistance	1,300,000	Transfer payments	\$
Agricultural Grants	250,000	Capital	5,400,000
Operating		Operating	15,561,000
Community Economic			20,961,000
Development	7,200,000		28,700,000
Agricultural Grants	950,000		
Other Economic Development		Northern Ontario Heritage Fund (2802-6)	
Initiatives	1,300,000	Transfer Payments	
	18,200,000	Capital	30,000,000
	19,580,000		30,000,000
Less: Recoveries from other			
activities	\$	Total for Northern Development Program	108,426,600
Capital	3,000,000		
Operating	2,580,000		
	5,580,000		
	14,000,000		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2803		NORTHERN TRANSPORTATION PROGRAM			
1	760,000	Program Administration	137,700	622,300	482,055
2	118,110,000	Transportation Development	11,240,000	106,870,000	83,557,052
3	4,500,000	Air Services	(26,200)	4,526,200	5,489,400
4	18,330,000	Rail and Ferry Services	1,057,200	17,272,800	20,505,475
	141,700,000	Total for Northern Transportation	12,408,700	129,291,300	110,033,982
	—	Less: Special Warrants	(35,800,000)	35,800,000	N/A
	141,700,000	Amount to be Voted	48,208,700	93,491,300	110,033,982

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2803-1)		\$
Salaries and wages		452,500
Employee benefits		72,400
Transportation and communication		175,000
Services		20,000
Supplies and equipment		40,100
		<u>760,000</u>
Transportation Development (2803-2)		
Services		3,600,000
Acquisition/Construction of physical assets		105,800,000
Transfer payments	\$	
Capital		
Northern Ontario Resources		
Transportation Committee	2,500,000	
Community Airports	500,000	
Community Transportation		
Assistance	5,700,000	
Operating		
Other Transportation		
Development	10,000	8,710,000
		<u>118,110,000</u>

Air Services (2803-3)	\$
Transfer payments	
Ontario Northland Transportation Commission	4,500,000
	<u>4,500,000</u>
Rail and Ferry Services (2803-4)	
Transfer payments	
Ontario Northland Transportation Commission	18,330,000
	<u>18,330,000</u>
Total for Northern Transportation Program	141,700,000

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2804		MINES AND MINERALS PROGRAM			
1	928,200	Main Office	652,400	275,800	200,725
2	15,984,100	Mineral Development and Lands	4,103,500	11,880,600	22,473,900
3	13,486,200	Ontario Geological Survey	202,800	13,283,400	11,720,300
4	8,354,200	Field Services	1,077,700	7,276,500	6,831,600
5	1,000	Canada Ontario Mineral Development Agreement	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	38,791,323	Total for Mines and Minerals	6,074,023	32,717,300	41,226,525
	—	Less: Special Warrants	(9,115,000)	9,115,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	38,753,700	Amount to be Voted	15,151,400	23,602,300	41,226,525

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2804-1)		\$
Salaries and wages		616,300
Employee benefits		55,300
Transportation and communication		80,000
Services		124,900
Supplies and equipment		51,700
		<u>928,200</u>
Statutory Appropriations		
Minister's Salary		28,743
Parliamentary Assistant's Salary		8,880
		<u>37,623</u>
Mineral Development and Lands (2804-2)		
Salaries and wages		1,606,700
Employee benefits		222,200
Transportation and communication		450,300
Services		1,203,500
Supplies and equipment		401,400
Transfer payments	\$	
Capital		
Ontario Mineral Exploration	12,000,000	
Operating		
Other Mineral Program		
Development Grants	100,000	12,100,000
		<u>15,984,100</u>

Ontario Geological Survey (2804-3)		\$
Salaries and wages		6,435,800
Employee benefits		839,100
Transportation and communication		693,900
Services		5,694,900
Supplies and equipment		1,337,500
Transfer payments	\$	
Ontario Geoscience Research		
Grants	500,000	
Other Geoscience Research		
Grants	500,000	
Operating Grant for Royal		
Ontario Museum	125,000	1,125,000
		16,126,200
Less: Recoveries from other activities		2,640,000
		13,486,200
Field Services (2804-4)		
Salaries and wages		4,613,600
Employee benefits		709,400
Transportation and communication		1,035,500
Services		1,565,000
Supplies and equipment		430,700
		8,354,200
Canada Ontario Mineral Development Agreement (2804-5)		
Salaries and wages		3,122,300
Employee benefits		170,900
Transportation and communication		200,000
Services		1,077,700
Supplies and equipment		1,000,000
		5,570,900
Less: Recoveries from other Ministries		5,569,900
		1,000
Total for Mines and Minerals Program		38,791,323
MINISTRY TOTAL		303,308,346

MINISTRY TOTAL	303,308,346
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XXX. — OFFICE OF THE PREMIER

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
2,156,557	Office of the Premier	178,826	1,977,731	1,896,912
2,156,557	Total for Office of the Premier	178,826	1,977,731	1,896,912
—	Less: Special Warrants	(625,000)	625,000	N/A
40,957	Less: Statutory Appropriations	1,726	39,231	39,231
2,115,600	< TOTAL TO BE VOTED	802,100	1,313,500	1,857,681
ACCOUNTING CLASSIFICATION				
2,156,557	Expenditure	178,826	1,977,731	1,896,912

XXX. — OFFICE OF THE PREMIER

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3001		OFFICE OF THE PREMIER PROGRAM			
1	2,115,600	Office of the Premier	177,100	1,938,500	1,857,681
S	40,957	Premier's Salary, the Executive Council Act . . .	1,726	39,231	39,231
	<u>2,156,557</u>	Total for Office of the Premier	<u>178,826</u>	<u>1,977,731</u>	<u>1,896,912</u>
	—	Less: Special Warrants	(625,000)	625,000	N/A
	40,957	Less: Statutory Appropriations	1,726	39,231	39,231
	<u>2,115,600</u>	Amount to be Voted	<u>802,100</u>	<u>1,313,500</u>	<u>1,857,681</u>

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)

\$

Salaries and wages	1,537,200
Employee benefits	128,100
Transportation and communication	180,100
Services	192,200
Supplies and equipment	78,000
	<u>2,115,600</u>

Statutory Appropriations

Premier's Salary	<u>40,957</u>
Total for Office of the Premier Program	<u>2,156,557</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>2,156,557</u></u>

XXXII. — MINISTRY OF REVENUE

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
23,943,923	Ministry Administration	1,635,517	22,308,406	21,689,477
687,512,900	Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
98,864,100	Property Assessment	9,564,300	89,299,800	88,538,401
8,217,200	Province of Ontario Savings Office	173,200	8,044,000	8,555,068
818,538,123	Ministry Total	24,889,517	793,648,606	702,957,224
—	Less: Special Warrants	(357,600,000)	357,600,000	N/A
8,254,823	Less: Statutory Appropriations	202,317	8,052,506	8,682,507
810,283,300	< TOTAL TO BE VOTED	382,287,200	427,996,100	694,274,717
ACCOUNTING CLASSIFICATION				
818,538,123	Expenditure	24,889,517	793,648,606	702,838,291
—	Payments from Special Purpose Accounts	—	—	118,933
818,538,123		24,889,517	793,648,606	702,957,224

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	736,148,606	
1.2 1986-87 Public Accounts		702,957,224
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	57,500,000	
	793,648,606	702,957,224

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,273,300	Main Office	485,200	788,100	569,178
2	807,700	Legal Services	(37,400)	845,100	819,365
3	1,255,800	Audit Services	9,900	1,245,900	1,198,438
4	1,398,100	Analysis and Planning	461,300	936,800	936,087
5	1,841,200	Financial Services	(390,600)	2,231,800	2,324,752
6	2,194,100	Supply and Office Services	228,000	1,966,100	2,031,574
7	2,487,200	Personnel Services	373,400	2,113,800	1,859,323
8	1,165,700	Communications Services	524,200	641,500	652,627
9	2,067,700	Facilities Management	(293,400)	2,361,100	2,184,293
10	1,000	Information Systems Development	(8,100)	9,100	40,734
11	5,901,900	Systems and Facilities	(764,100)	6,666,000	6,715,500
12	3,512,600	Systems Administration and Research	1,018,000	2,494,600	2,349,100
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,943,923	Total for Ministry Administration	1,635,517	22,308,406	21,689,477
	—	Less: Special Warrants	(13,324,000)	13,324,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,506
	23,906,300	AMOUNT TO BE VOTED	14,930,400	8,975,900	21,680,971

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	\$	Personnel Services (3201-7)	\$
Salaries and wages	887,300	Salaries and wages	1,750,000
Employee benefits	89,200	Employee benefits	255,100
Transportation and communication	70,000	Transportation and communication	44,800
Services	151,800	Services	337,300
Supplies and equipment	75,000	Supplies and equipment	100,000
	<u>1,273,300</u>		<u>2,487,200</u>
Statutory Appropriations		Communications Services (3201-8)	
Minister's Salary	28,743	Salaries and wages	682,400
Parliamentary Assistant's Salary	8,880	Employee benefits	82,900
		Transportation and communication	9,000
Legal Services (3201-2)		Services	261,400
Salaries and wages	2,500	Supplies and equipment	130,000
Employee benefits	100		<u>1,165,700</u>
Transportation and communication	23,500	Facilities Management (3201-9)	
Services	756,600	Salaries and wages	380,200
Supplies and equipment	25,000	Employee benefits	42,400
	<u>807,700</u>	Transportation and communication	886,000
Audit Services (3201-3)		Services	240,500
Salaries and wages	1,047,800	Supplies and equipment	518,600
Employee benefits	154,300		<u>2,067,700</u>
Transportation and communication	29,100	Information Systems Development (3201-10)	
Services	16,600	Salaries and wages	2,547,700
Supplies and equipment	8,000	Employee benefits	400,000
	<u>1,255,800</u>	Transportation and communication	20,500
Analysis and Planning (3201-4)		Services	1,418,100
Salaries and wages	744,000	Supplies and equipment	275,900
Employee benefits	85,200		<u>4,662,200</u>
Transportation and communication	42,300	Less: Recoveries from other activities	4,661,200
Services	384,000		<u>1,000</u>
Supplies and equipment	142,600	Systems and Facilities (3201-11)	
	<u>1,398,100</u>	Salaries and wages	1,417,600
Financial Services (3201-5)		Employee benefits	203,500
Salaries and wages	1,228,300	Transportation and communication	1,284,400
Employee benefits	172,500	Services	7,607,100
Transportation and communication	35,600	Supplies and equipment	596,200
Services	355,600		<u>11,108,800</u>
Supplies and equipment	49,200	Less: Recoveries from other activities	5,206,900
	<u>1,841,200</u>		<u>5,901,900</u>
Supply and Office Services (3201-6)		Systems Administration and Research (3201-12)	
Salaries and wages	1,386,300	Salaries and wages	1,966,400
Employee benefits	230,100	Employee benefits	282,800
Transportation and communication	330,100	Transportation and communication	140,500
Services	141,000	Services	1,012,600
Supplies and equipment	106,600	Supplies and equipment	341,200
	<u>2,194,100</u>		<u>3,743,500</u>
		Less: Recoveries from other activities	230,900
			<u>3,512,600</u>
		Total for Ministry Administration Program	<u>23,943,923</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3202		TAX REVENUE AND GRANTS PROGRAM			
1	781,400	Program Administration	158,600	622,800	697,918
2	2,432,200	Tax Appeals	(35,000)	2,467,200	2,429,670
3	2,424,800	Special Investigations	(63,200)	2,488,000	2,400,764
4	3,007,300	Revenue and Operations Research	(120,400)	3,127,700	1,949,994
5	2,761,500	Taxpayer Services	(160,300)	2,921,800	2,958,101
6	4,948,000	Taxation Data Centre	(129,000)	5,077,000	4,866,688
7	19,135,100	Corporations Tax and Other Taxes	(224,300)	19,359,400	16,681,690
8	29,629,200	Motor Fuels and Other Taxes	(10,334,400)	39,963,600	25,486,354
9	24,425,200	Retail Sales Tax and Other Taxes	131,400	24,293,800	23,435,436
10	597,968,200	Guaranteed Income and Tax Grants	24,293,100	573,675,100	503,148,730
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	118,933
	687,512,900	Total for Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
	—	Less: Special Warrants	(311,670,200)	311,670,200	N/A
	—	Less: Statutory Appropriations	—	—	118,933
	687,512,900	AMOUNT TO BE VOTED	325,186,700	362,326,200	584,055,345

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, also property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)

	\$
Salaries and wages	443,000
Employee benefits	49,000
Transportation and communication	31,800
Services	196,500
Supplies and equipment	61,100
	<u>781,400</u>

Tax Appeals (3202-2)

Salaries and wages	1,797,200
Employee benefits	295,100
Transportation and communication	23,000
Services	152,700
Supplies and equipment	164,200
	<u>2,432,200</u>

Special Investigations (3202-3)

Salaries and wages	1,916,000
Employee benefits	245,100
Transportation and communication	130,000
Services	45,000
Supplies and equipment	88,700
	<u>2,424,800</u>

Revenue and Operations Research (3202-4)

Salaries and wages	1,479,900
Employee benefits	195,800
Transportation and communication	30,200
Services	1,211,000
Supplies and equipment	90,400
	<u>3,007,300</u>

Taxpayer Services (3202-5)

Salaries and wages	2,090,200
Employee benefits	278,500
Transportation and communication	219,800
Services	123,000
Supplies and equipment	50,000
	<u>2,761,500</u>

Taxation Data Centre (3202-6)

Salaries and wages	3,788,800
Employee benefits	540,100
Transportation and communication	51,700
Services	439,200
Supplies and equipment	128,200
	<u>4,948,000</u>

Corporations Tax and Other Taxes (3202-7)

	\$
Salaries and wages	13,376,400
Employee benefits	2,123,200
Transportation and communication	1,421,200
Services	1,622,800
Supplies and equipment	591,500
	<u>19,135,100</u>

Motor Fuels and Other Taxes (3202-8)

Salaries and wages	6,308,400
Employee benefits	1,033,500
Transportation and communication	562,000
Services	1,094,300
Supplies and equipment	1,311,000
Transfer payments	\$
Grants under the Small Business Development Corporations Act	17,095,000
Grants under the Employee Share Ownership Plan	2,225,000
	<u>19,320,000</u>
	<u>29,629,200</u>

Retail Sales Tax and Other Taxes (3202-9)

Salaries and wages	16,138,300
Employee benefits	2,563,600
Transportation and communication	3,500,200
Services	1,579,000
Supplies and equipment	644,100
	<u>24,425,200</u>

Guaranteed Income and Tax Grants (3202-10)

Salaries and wages	5,604,300
Employee benefits	771,900
Transportation and communication	400,000
Services	912,000
Supplies and equipment	280,000
Transfer payments	\$
Guaranteed Annual Income System	119,000,000
Property and Sales Tax Grants for Ontario Pensioners	471,000,000
	<u>597,968,200</u>

Total for Tax Revenue and Grants Program

687,512,900

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3203		PROPERTY ASSESSMENT PROGRAM			
1	319,500	Program Administration	24,000	295,500	225,415
2	1,135,900	Policies and Priorities	35,400	1,100,500	993,838
3	855,100	Assessment Services	32,900	822,200	820,187
4	91,854,300	Assessment Field Operations	9,045,700	82,808,600	82,193,913
5	2,461,400	Special Properties	88,800	2,372,600	2,399,535
6	2,237,900	Data Services and Development	337,500	1,900,400	1,905,513
	98,864,100	Total for Property Assessment	9,564,300	89,299,800	88,538,401
	—	Less: Special Warrants	(32,605,800)	32,605,800	N/A
	98,864,100	AMOUNT TO BE VOTED	42,170,100	56,694,000	88,538,401

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)		Assessment Field Operations (3203-4)	
	\$		\$
Salaries and wages	227,100	Salaries and wages	66,440,900
Employee benefits	34,400	Employee benefits	9,886,500
Transportation and communication	14,900	Transportation and communication	5,469,000
Services	11,100	Services	8,625,500
Supplies and equipment	7,000	Supplies and equipment	1,542,400
Transfer payments			91,964,300
Grants to The Institute of Municipal Assessors	25,000	Less: Recoveries from other Ministries	110,000
	<u>319,500</u>		<u>91,854,300</u>
Policies and Priorities (3203-2)		Special Properties (3203-5)	
Salaries and wages	735,600	Salaries and wages	1,829,400
Employee benefits	106,600	Employee benefits	271,700
Transportation and communication	48,900	Transportation and communication	238,500
Services	187,900	Services	51,800
Supplies and equipment	56,900	Supplies and equipment	70,000
	<u>1,135,900</u>		<u>2,461,400</u>
Assessment Services (3203-3)		Data Services and Development (3203-6)	
Salaries and wages	643,500	Salaries and wages	832,200
Employee benefits	97,000	Employee benefits	128,400
Transportation and communication	79,300	Transportation and communication	27,100
Services	21,900	Services	1,213,000
Supplies and equipment	13,400	Supplies and equipment	37,200
	<u>855,100</u>		<u>2,237,900</u>
		Total for Property Assessment Program	<u>98,864,100</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	8,217,200	Administration	173,200	8,044,000	8,555,068
	8,217,200	Total for Province of Ontario Savings Office . .	173,200	8,044,000	8,555,068

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$	
Administration		
Salaries and wages	4,411,900	
Employee benefits	756,700	
Transportation and communication	334,900	
Services	2,353,000	
Supplies and equipment	360,700	
	<u>8,217,200</u>	
Total for Province of Ontario Savings Office		
Program	<u>8,217,200</u>	
MINISTRY TOTAL	<u><u>818,538,123</u></u>	

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
9,298,033	Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
9,298,033	Total for Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
14,433	Less: Statutory Appropriations	608	13,825	13,774
9,283,600	< TOTAL TO BE VOTED	6,705,600	2,578,000	3,053,820
ACCOUNTING CLASSIFICATION				
9,298,033	Expenditure	4,706,208	4,591,825	3,067,594

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3301		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	432,600	Main Office	57,900	374,700	326,433
2	8,067,300	Corporate Services	4,615,200	3,452,100	2,050,394
3	783,700	Ontario Advisory Council on Senior Citizens . . .	32,500	751,200	676,993
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	9,298,033	Total for Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	9,283,600	Amount to be Voted	6,705,600	2,578,000	3,053,820

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)		Ontario Advisory Council on Senior Citizens (3301-3)	
	\$		\$
Salaries and wages	278,800	Salaries and wages	117,800
Employee benefits	31,800	Employee benefits	10,300
Transportation and communication	57,000	Transportation and communication	345,200
Services	22,000	Services	73,600
Supplies and equipment	43,000	Supplies and equipment	236,800
	<u>432,600</u>		<u>783,700</u>
Statutory Appropriations		Total for Office Responsible for Senior Citizens Affairs Program	
Minister Without Portfolio Salary	14,433		<u>9,298,033</u>
Corporate Services (3301-2)		TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	
Salaries and wages	1,838,300		<u><u>9,298,033</u></u>
Employee benefits	259,400		
Transportation and communication	300,600		
Services	1,200,400		
Supplies and equipment	328,500		
Transfer payments	\$		
Capital			
Access Fund	2,350,000		
Operating			
One Stop Access	1,500,000		
Geriatric Training	500,000		
	<u>4,350,000</u>		
	8,277,200		
Less: Recoveries from other Ministries	209,900		
	<u>8,067,300</u>		

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
406,328,243	Skills Development	(42,977,495)	449,305,738	404,844,737
406,328,243	Ministry Total	(42,977,495)	449,305,738	404,844,737
—	Less: Special Warrants	(129,200,000)	129,200,000	N/A
28,743	Less: Statutory Appropriations	(7,295)	36,038	36,038
406,299,500	< TOTAL TO BE VOTED	86,229,800	320,069,700	404,808,699
ACCOUNTING CLASSIFICATION				
406,328,243	Expenditure	(42,977,495)	449,305,738	404,844,737

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data:	\$	\$
1.1 1987-88 Estimates	446,247,938	
1.2 1986-87 Public Accounts		404,844,737
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,057,800	
	449,305,738	404,844,737

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3401		SKILLS DEVELOPMENT PROGRAM			
1	14,940,600	Ministry Administration	(15,400)	14,956,000	9,139,477
2	231,741,400	Skills Training	(12,391,500)	244,132,900	228,970,311
3	159,617,500	Youth Employment	(30,563,300)	190,180,800	166,698,911
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	8,506
	406,328,243	Total for Skills Development	(42,977,495)	449,305,738	404,844,737
	—	Less: Special Warrants	(129,200,000)	129,200,000	N/A
	28,743	Less: Statutory Appropriations	(7,295)	36,038	36,038
	406,299,500	Amount to be Voted	86,229,800	320,069,700	404,808,699

Program description:

Advocate and support awareness and appreciation of the economic and social benefits of enhancing quality in Ontario's labour markets by developing provincial strategies for skills training, employability and other human resource issues; providing financial and service support to business and labour organizations for the provision of training to Ontario workers; coordinating the Government's efforts on literacy; administering a system of apprenticeship for training in highly skilled trades; administering job experience, training and employment support programs for young people and students; improving access to training and employment for groups encountering particular employment barriers; and by developing and coordinating the framework for federal involvement in employment readiness and skills training in Ontario, in order to contribute to Ontario's economic growth and competitiveness.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
20,660,923	Ministry Administration	4,588,385	16,072,538	14,293,145
36,663,900	Public Safety	2,205,400	34,458,500	31,286,297
10,929,000	Policing Services	(898,200)	11,827,200	10,639,181
359,675,200	Ontario Provincial Police	28,463,800	331,211,400	311,812,189
427,929,023	Ministry Total	34,359,385	393,569,638	368,030,812
—	Less: Special Warrants	(115,100,000)	115,100,000	N/A
40,623	Less: Statutory Appropriations	1,585	39,038	514,760
427,888,400	< TOTAL TO BE VOTED	149,457,800	278,430,600	367,516,052
ACCOUNTING CLASSIFICATION				
427,929,023	Expenditure	34,359,385	393,569,638	368,026,710
—	Payments from Special Purpose Accounts	—	—	4,102
427,929,023		34,359,385	393,569,638	368,030,812

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3501		MINISTRY ADMINISTRATION PROGRAM			
1	1,846,400	Main Office	(23,000)	1,869,400	1,015,337
2	2,611,400	Financial Services	118,100	2,493,300	2,395,841
3	4,623,800	Supply and Office Services	7,800	4,616,000	4,537,137
4	1,808,600	Personnel Services	161,700	1,646,900	1,365,631
5	1,403,400	Information Services	1,055,000	348,400	442,509
6	3,942,900	Analysis and Planning	2,809,000	1,133,900	340,564
7	634,600	Legal Services	48,000	586,600	376,357
8	413,200	Audit Services	20,800	392,400	381,007
9	3,338,000	Systems Development Services	389,400	2,948,600	2,943,242
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	461,971
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	25,043
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	20,660,923	Total for Ministry Administration	4,588,385	16,072,538	14,293,145
	—	Less: Special Warrants	(4,907,400)	4,907,400	N/A
	38,623	Less: Statutory Appropriations	1,585	37,038	495,520
	20,622,300	Amount to be Voted	9,494,200	11,128,100	13,797,625

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Information Services (3501-5)	\$
Salaries and wages	1,133,800	Salaries and wages	602,900
Employee benefits	203,000	Employee benefits	101,200
Transportation and communication	72,400	Transportation and communication	104,900
Services	248,700	Services	570,000
Supplies and equipment	182,500	Supplies and equipment	24,400
Transfer payments			<u>1,403,400</u>
Ontario Block Parent Program Incorporated ...	6,000		
	<u>1,846,400</u>		
		Analysis and Planning (3501-6)	
Statutory Appropriations		Salaries and wages	944,500
Payments under the Ministry of Treasury and		Employee benefits	133,200
Economics Act	1,000	Transportation and communication	161,900
Minister's Salary	28,743	Services	1,354,000
Parliamentary Assistant's Salary	8,880	Supplies and equipment	228,300
		Transfer payments	\$
		Grant to Municipalities for RIDE	
Financial Services (3501-2)		initiatives	783,000
Salaries and wages	1,865,100	Rape Crisis Centres	338,000
Employee benefits	321,800		<u>1,121,000</u>
Transportation and communication	105,700		<u>3,942,900</u>
Services	154,000		
Supplies and equipment	164,800	Legal Services (3501-7)	
	<u>2,611,400</u>	Salaries and wages	92,700
		Employee benefits	17,200
Supply and Office Services (3501-3)		Transportation and communication	43,900
Salaries and wages	1,514,800	Services	449,700
Employee benefits	262,900	Supplies and equipment	31,100
Transportation and communication	106,400		<u>634,600</u>
Services	\$		
Capital	900,000	Audit Services (3501-8)	
Operating	1,328,100	Salaries and wages	327,600
	2,228,100	Employee benefits	57,200
Supplies and equipment	511,600	Transportation and communication	7,000
	<u>4,623,800</u>	Services	10,000
		Supplies and equipment	11,400
			<u>413,200</u>
Personnel Services (3501-4)			
Salaries and wages	1,607,700	Systems Development Services (3501-9)	
Employee benefits	212,600	Salaries and wages	2,065,700
Transportation and communication	68,300	Employee benefits	354,700
Services	121,900	Transportation and communication	43,000
Supplies and equipment	51,400	Services	606,200
	2,061,900	Supplies and equipment	268,400
Less: Recoveries from other Ministries	253,300		<u>3,338,000</u>
	<u>1,808,600</u>		
		Total for Ministry Administration Program	<u>20,660,923</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3502		PUBLIC SAFETY PROGRAM			
1	425,300	Program Management	13,400	411,900	375,319
2	7,493,900	Centre of Forensic Sciences	744,100	6,749,800	6,244,082
3	16,416,500	Fire Safety Services	241,300	16,175,200	14,266,428
4	10,541,200	Coroners' Investigations and Inquests	713,600	9,827,600	9,181,505
5	737,000	Forensic Pathology	16,900	720,100	673,963
6	1,050,000	Emergency Planning	476,100	573,900	545,000
	36,663,900	Total for Public Safety	2,205,400	34,458,500	31,286,297
	—	Less: Special Warrants	(10,011,700)	10,011,700	N/A
	<u>36,663,900</u>	Amount to be Voted	<u>12,217,100</u>	<u>24,446,800</u>	<u>31,286,297</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Management (3502-1)		\$	Coroners' Investigations and Inquests (3502-4)		\$
Salaries and wages		152,800	Salaries and wages		1,821,700
Employee benefits		26,700	Employee benefits		292,200
Transportation and communication		22,800	Transportation and communication		151,400
Services		55,000	Services		8,112,400
Supplies and equipment		4,000	Supplies and equipment		158,500
Transfer payments	\$		Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000		Grants to Coroners' Association of Ontario		5,000
Grant to Canadian Red Cross Society	38,000				10,541,200
Grants for Emergency Operations	1,000	164,000			
		425,300			
Centre of Forensic Sciences (3502-2)			Forensic Pathology (3502-5)		
Salaries and wages		4,499,600	Salaries and wages		489,300
Employee benefits		760,200	Employee benefits		59,500
Transportation and communication		556,900	Transportation and communication		27,100
Services		155,900	Services		67,800
Supplies and equipment		1,521,300	Supplies and equipment		93,300
		7,493,900			737,000
Fire Safety Services (3502-3)			Emergency Planning (3502-6)		
Salaries and wages		10,300,800	Salaries and wages		651,600
Employee benefits		1,764,500	Employee benefits		105,800
Transportation and communication		1,188,000	Transportation and communication		108,600
Services		1,100,700	Services		128,600
Supplies and equipment		1,797,500	Supplies and equipment		55,400
Transfer payments	\$				1,050,000
Fire Prevention Association	15,000				
Grants for Extrication Program	250,000	265,000	Total for Public Safety Program		36,663,900
		16,416,500			

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
3503		POLICING SERVICES PROGRAM			
1	5,444,800	Ontario Police Commission	110,700	5,334,100	5,131,415
2	5,342,200	Ontario Police College	(1,011,100)	6,353,300	5,362,634
3	141,000	Ontario Police Arbitration Commission	2,200	138,800	132,129
S	1,000	Hearings under the Police Act	—	1,000	8,901
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	4,102
	10,929,000	Total for Policing Services	(898,200)	11,827,200	10,639,181
	—	Less: Special Warrants	(3,513,400)	3,513,400	N/A
	1,000	Less: Statutory Appropriations	—	1,000	13,003
	10,928,000	Amount to be Voted	2,615,200	8,312,800	10,626,178

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission (3503-1)	\$
Salaries and wages	2,761,800
Employee benefits	447,500
Transportation and communication	500,000
Services	1,148,200
Supplies and equipment	462,300
Transfer payments	\$
Regional and Municipal Police Forces	100,000
Association of Municipal Police Governing Authorities	10,000
Canadian Association of Chiefs of Police	8,000
Ontario Association of Chiefs of Police	7,000
	<u>125,000</u>
	<u>5,444,800</u>
Statutory Appropriations	
Hearings under the Police Act	<u>1,000</u>

Ontario Police College (3503-2)	\$
Salaries and wages	3,051,100
Employee benefits	507,900
Transportation and communication	363,500
Services	807,600
Supplies and equipment	612,100
	<u>5,342,200</u>
Ontario Police Arbitration Commission (3503-3)	
Salaries and wages	57,300
Employee benefits	7,600
Transportation and communication	12,500
Services	59,600
Supplies and equipment	4,000
	<u>141,000</u>
Total for Policing Services Program	<u><u>10,929,000</u></u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3504		ONTARIO PROVINCIAL POLICE PROGRAM			
1	2,012,600	Office of the Commissioner	(3,943,200)	5,955,800	5,953,221
2	61,873,300	Services	9,057,000	52,816,300	50,887,900
3	240,238,900	Field Operations	15,401,500	224,837,400	219,423,900
4	31,135,000	Investigations	2,703,500	28,431,500	28,001,831
5	24,414,400	Ontario Provincial Police Telecommunications Project	5,245,000	19,169,400	7,539,100
S	1,000	Payments under the Police Act	—	1,000	6,237
	359,675,200	Total for Ontario Provincial Police	28,463,800	331,211,400	311,812,189
	—	Less: Special Warrants	(96,667,500)	96,667,500	N/A
	1,000	Less: Statutory Appropriations	—	1,000	6,237
	359,674,200	Amount to be Voted	125,131,300	234,542,900	311,805,952

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)		Investigations (3504-4)	
	\$		\$
Salaries and wages	1,459,800	Salaries and wages	23,554,800
Employee benefits	256,000	Employee benefits	3,866,600
Transportation and communication	120,900	Transportation and communication	1,792,100
Services	124,000	Services	1,226,400
Supplies and equipment	51,900	Supplies and equipment	825,300
	<u>2,012,600</u>		<u>31,265,200</u>
Statutory Appropriations		Less: Recoveries from other Ministries	130,200
Payments under the Police Act	1,000		<u>31,135,000</u>
Services (3504-2)		Ontario Provincial Police Telecommunications Project (3504-5)	
Salaries and wages	13,493,100	Salaries and wages	1,474,200
Employee benefits	2,373,300	Employee benefits	199,600
Transportation and communication	6,908,300	Transportation and communication	
Services	7,180,000	Capital	2,510,300
Supplies and equipment	31,918,600	Operating	47,700
	<u>61,873,300</u>		<u>2,558,000</u>
		Services	
Field Operations (3504-3)		Capital	563,500
Salaries and wages	193,513,300	Operating	96,200
Employee benefits	32,723,800		<u>659,700</u>
Transportation and communication	3,179,700	Supplies and equipment	
Services	7,778,500	Capital	19,426,200
Supplies and equipment	3,043,600	Operating	96,700
	<u>240,238,900</u>		<u>19,522,900</u>
			<u>24,414,400</u>
		Total for Ontario Provincial Police Program	<u>359,675,200</u>
		MINISTRY TOTAL	<u><u>427,929,023</u></u>

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
51,471,600	Ministry Administration	1,329,262	50,142,338	61,140,119
13,983,500	Policy Planning and Research	303,300	13,680,200	13,631,832
95,637,400	Safety and Regulation	3,082,000	92,555,400	89,754,506
641,827,800	Provincial Highways	58,849,000	582,978,800	572,284,301
195,190,000	Provincial Transit	37,065,000	158,125,000	121,600,000
12,701,000	Provincial Transportation	466,700	12,234,300	10,243,452
695,028,700	Municipal Roads	53,691,800	641,336,900	597,123,790
353,397,700	Municipal Transit	7,645,600	345,752,100	298,681,457
2,059,237,700	Ministry Total	162,432,662	1,896,805,038	1,764,459,457
—	Less: Special Warrants	(509,150,000)	509,150,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	29,443
2,059,200,077	< TOTAL TO BE VOTED	671,581,077	1,387,619,000	1,764,430,014
ACCOUNTING CLASSIFICATION				
2,059,237,700	Expenditure	162,432,662	1,896,805,038	1,764,459,457

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	1,836,125,638	
1.2 1986-87 Public Accounts		1,768,077,876
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	64,075,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	3,395,600	3,618,419
	1,896,805,038	1,764,459,457

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
1	6,233,477	Main Office	471,177	5,762,300	5,547,105
2	15,564,300	Financial Services	(878,400)	16,442,700	13,055,843
3	7,148,700	Legal Services	807,000	6,341,700	6,307,465
4	6,033,100	Personnel Services	611,900	5,421,200	5,938,874
5	10,191,900	Supply and Office Services	237,000	9,954,900	10,250,000
6	3,613,600	Audit Services	(21,200)	3,634,800	3,758,471
7	2,648,900	Information Services	100,200	2,548,700	2,628,789
—	—	1986 World Exposition	—	—	13,624,129
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	51,471,600	Total for Ministry Administration	1,329,262	50,142,338	61,140,119
	—	Less: Special Warrants	(18,500,000)	18,500,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	51,433,977	Amount to be Voted	19,827,677	31,606,300	61,110,676

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	\$	Personnel Services (3701-4)	\$
Salaries and wages	2,586,577	Salaries and wages	4,495,700
Employee benefits	3,033,000	Employee benefits	727,200
Transportation and communication	148,100	Transportation and communication	241,600
Services	321,900	Services	546,500
Supplies and equipment	143,900	Supplies and equipment	209,600
	<u>6,233,477</u>		<u>6,220,600</u>
		Less: Recoveries from other Ministries	187,500
			<u>6,033,100</u>
Statutory Appropriations			
Minister's Salary	28,743		
Parliamentary Assistant's Salary	8,880		
	<u></u>		
Financial Services (3701-2)		Supply and Office Services (3701-5)	
Salaries and wages	9,108,900	Salaries and wages	6,413,900
Employee benefits	1,519,300	Employee benefits	1,077,000
Transportation and communication	4,408,800	Transportation and communication	881,500
Services	19,765,000	Services	65,700
Supplies and equipment	7,804,500	Supplies and equipment	2,172,500
	<u>42,606,500</u>		<u>10,610,600</u>
Less: Recoveries from other activities	27,042,200	Less: Recoveries from other Ministries	418,700
	<u>15,564,300</u>		<u>10,191,900</u>
Legal Services (3701-3)		Audit Services (3701-6)	
Salaries and wages	860,900	Salaries and wages	2,836,700
Employee benefits	141,200	Employee benefits	478,400
Transportation and communication	60,000	Transportation and communication	174,700
Services	6,124,600	Services	90,300
Supplies and equipment	42,000	Supplies and equipment	33,500
	<u>7,228,700</u>		<u>3,613,600</u>
Less: Recoveries from other Ministries	80,000		
	<u>7,148,700</u>		
		Information Services (3701-7)	
		Salaries and wages	1,362,100
		Employee benefits	216,100
		Transportation and communication	132,000
		Services	368,200
		Supplies and equipment	570,500
			<u>2,648,900</u>
		Total for Ministry Administration Program	<u>51,471,600</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3702		POLICY PLANNING AND RESEARCH PROGRAM			
1	5,685,400	Policy Planning	160,200	5,525,200	5,305,297
2	4,336,500	Transportation Technology and Industry	109,400	4,227,100	4,248,319
3	3,961,600	Research	33,700	3,927,900	4,078,216
	13,983,500	Total for Policy Planning and Research	303,300	13,680,200	13,631,832
	—	Less: Special Warrants	(4,300,000)	4,300,000	N/A
	13,983,500	Amount to be Voted	4,603,300	9,380,200	13,631,832

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation technology and industry to:

- increase Ministry effectiveness and efficiency
- improve Ontario transportation systems
- increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		\$
Salaries and wages		2,881,600
Employee benefits		427,800
Transportation and communication		160,000
Services		1,271,600
Supplies and equipment		106,000
Transfer payments	\$	
Urban and regional transporta- tion studies	1,253,900	
Canadian Institute of Traffic and Transportation	9,500	1,263,400
		<hr/> 6,110,400
Less: Recoveries from other Ministries		425,000
		<hr/> 5,685,400

Transportation Technology and Industry (3702-2)	\$
Salaries and wages	2,913,400
Employee benefits	480,800
Transportation and communication	164,000
Services	579,800
Supplies and equipment	128,500
Transfer payments	
Roads and Transportation Association of Canada	70,000
	<u>4,336,500</u>

Research (3702-3)

Salaries and wages	2,036,300
Employee benefits	322,800
Transportation and communication	115,000
Services	1,245,000
Supplies and equipment	242,500
	<hr/>
	3,961,600

Total for Policy Planning and Research Program	13,983,500
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XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
3703		SAFETY AND REGULATION PROGRAM			
1	9,407,900	Program Administration	(297,100)	9,705,000	9,530,079
2	47,937,300	Licensing	(1,030,700)	48,968,000	48,453,400
3	38,292,200	Examination, Inspection and Enforcement	4,409,800	33,882,400	31,771,027
	95,637,400	Total for Safety and Regulation	3,082,000	92,555,400	89,754,506
	—	Less: Special Warrants	(25,500,000)	25,500,000	N/A
	95,637,400	Amount to be Voted	28,582,000	67,055,400	89,754,506

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)		Licensing (3703-2)	
	\$		\$
Salaries and wages	4,082,600	Salaries and wages	16,678,800
Employee benefits	620,200	Employee benefits	2,755,200
Transportation and communication	332,600	Transportation and communication	4,162,500
Services	3,436,100	Services	19,360,800
Supplies and equipment	726,400	Supplies and equipment	4,980,000
Transfer payments	\$		<u>47,937,300</u>
American Association of Motor			
Vehicle Administrators	21,000		
Canada Safety Council	15,000		
Canadian Conference of Motor		Examination, Inspection and Enforcement (3703-3)	
Transport Administrators	119,000	Salaries and wages	27,067,000
Ontario Safety League	30,000	Employee benefits	4,446,100
Traffic Injury Research		Transportation and communication	2,250,000
Foundation	25,000	Services	1,606,800
	<u>210,000</u>	Supplies and equipment	2,922,300
	<u>9,407,900</u>		<u>38,292,200</u>
		Total for Safety and Regulation Program	<u>95,637,400</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3704		PROVINCIAL HIGHWAYS PROGRAM			
1	35,248,000	Program Administration	633,800	34,614,200	34,701,484
2	83,617,100	Design	8,832,000	74,785,100	72,143,991
3	276,759,100	Capital and Construction	30,414,800	246,344,300	214,682,774
4	246,203,600	Maintenance	18,968,400	227,235,200	250,756,052
	641,827,800	Total for Provincial Highways	58,849,000	582,978,800	572,284,301
	—	Less: Special Warrants	(157,850,000)	157,850,000	N/A
	641,827,800	Amount to be Voted	216,699,000	425,128,800	572,284,301

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)		Capital and Construction (3704-3)	
	\$		\$
Salaries and wages	22,424,500	(All Capital)	
Employee benefits	3,721,600	Salaries and wages	29,603,300
Transportation and communication	2,887,900	Employee benefits	4,648,800
Services	4,796,400	Transportation and communication	4,608,700
Supplies and equipment	1,417,600	Services	11,074,000
	<u>35,248,000</u>	Supplies and equipment	23,392,200
		Acquisition/Construction of physical assets	289,182,100
		Transfer payments	\$
Design (3704-2)		Urban Expressways	800,000
(All Capital)		Road and Transportation	
Salaries and wages	44,756,200	Association of Canada	300,000
Employee benefits	7,260,900		<u>1,100,000</u>
Transportation and communication	2,970,900		363,609,100
Services	28,718,400	Less: Recoveries from other Ministries	86,850,000
Supplies and equipment	2,069,700		<u>276,759,100</u>
	<u>85,776,100</u>		
Less: Recoveries from other Ministries	2,159,000	Maintenance (3704-4)	
	<u>83,617,100</u>	Salaries and wages	105,873,400
		Employee benefits	16,185,200
		Transportation and communication	4,064,700
		Services	47,223,300
		Supplies and equipment	75,830,700
		Transfer payments	\$
		Ontario Traffic Conference	27,500
		Traffic improvement studies	206,000
			<u>233,500</u>
			249,410,800
		Less: Recoveries from other Ministries	3,207,200
			<u>246,203,600</u>
		Total for Provincial Highways Program	<u>641,827,800</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3705		PROVINCIAL TRANSIT PROGRAM			
1	30,000,000	Capital and Construction	75,000	29,925,000	33,700,000
2	49,190,000	Operations	690,000	48,500,000	46,600,000
3	116,000,000	GO Train Service Expansion	36,300,000	79,700,000	41,300,000
	195,190,000	Total for Provincial Transit	37,065,000	158,125,000	121,600,000
	—	Less: Special Warrants	(46,000,000)	46,000,000	N/A
	195,190,000	Amount to be Voted	83,065,000	112,125,000	121,600,000

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)		\$	GO Train Service Expansion (3705-3)		\$
Transfer payments			Transfer payments		
Capital			Capital		
Toronto Area Transit Operating Authority . . .		30,000,000	Toronto Area Transit Operating Authority . . .		116,000,000
		<u>30,000,000</u>			<u>116,000,000</u>
Operations (3705-2)			Total for Provincial Transit Program		<u>195,190,000</u>
Transfer payments					
Toronto Area Transit Operating Authority		49,190,000			
		<u>49,190,000</u>			

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3706		PROVINCIAL TRANSPORTATION PROGRAM			
1	11,495,500	Aviation	450,300	11,045,200	9,031,281
2	560,800	Rail	14,600	546,200	608,455
3	644,700	Marine	1,800	642,900	603,716
	<u>12,701,000</u>	Total for Provincial Transportation	<u>466,700</u>	<u>12,234,300</u>	<u>10,243,452</u>
	—	Less: Special Warrants	(4,000,000)	4,000,000	N/A
	<u>12,701,000</u>	Amount to be Voted	<u>4,466,700</u>	<u>8,234,300</u>	<u>10,243,452</u>

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Rail (3706-2)	\$
Salaries and wages	339,600
Employee benefits	57,100
Transportation and communication	25,000
Services	125,600
Supplies and equipment	3,000
Transfer payments	
Rail infrastructure and service feasibility studies	10,500
	<u>560,800</u>
Marine (3706-3)	
Salaries and wages	236,500
Employee benefits	39,700
Transportation and communication	40,000
Services	320,000
Supplies and equipment	8,500
	<u>644,700</u>
Total for Provincial Transportation Program	<u>12,701,000</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3707		MUNICIPAL ROADS PROGRAM			
1	6,682,900	Program Administration	118,800	6,564,100	6,885,533
2	688,345,800	Capital, Construction and Maintenance	53,573,000	634,772,800	590,238,257
	695,028,700	Total for Municipal Roads	53,691,800	641,336,900	597,123,790
	—	Less: Special Warrants	(200,000,000)	200,000,000	N/A
	695,028,700	Amount to be Voted	253,691,800	441,336,900	597,123,790

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)		\$	Capital, Construction and Maintenance (3707-2)		\$
Salaries and wages		4,534,600	Salaries and wages		1,885,000
Employee benefits		761,600	Employee benefits		205,000
Transportation and communication		401,300	Transportation and communication		188,000
Services		542,200	Services		10,495,900
Supplies and equipment		101,200	Supplies and equipment		899,000
Transfer payments	\$		Acquisition/Construction of physical assets		5,000
Ontario Good Roads			Transfer payments	\$	
Association	92,000		Capital		
Roads and Transportation			Municipal Road subsidies ...	651,438,800	
Association of Canada	105,000		Development Roads	6,187,000	
Tri-Committee grant	105,000		Connecting links	26,687,000	
Road Superintendent			Township Sidewalks	308,000	684,620,800
Association	5,000				<u>698,298,700</u>
Planning Studies	35,000	342,000	Less: Recoveries	\$	
		<u>6,682,900</u>	Capital	6,878,000	
			Operating	3,074,900	9,952,900
					<u>688,345,800</u>
			Total for Municipal Roads Program		<u>695,028,700</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3708		MUNICIPAL TRANSIT PROGRAM			
1	2,524,300	Program Administration	92,200	2,432,100	2,547,182
2	172,000,000	Capital and Construction	(4,800,000)	176,800,000	142,610,093
3	178,873,400	Operations	12,353,400	166,520,000	153,524,182
	<u>353,397,700</u>	Total for Municipal Transit	<u>7,645,600</u>	<u>345,752,100</u>	<u>298,681,457</u>
	—	Less: Special Warrants	(53,000,000)	53,000,000	N/A
	<u>353,397,700</u>	Amount to be Voted	<u>60,645,600</u>	<u>292,752,100</u>	<u>298,681,457</u>

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3708-1)		\$	Operations (3708-3)		\$
Salaries and wages		1,112,400	Transfer payments		
Employee benefits		184,500	Transit operating subsidies		153,753,400
Transportation and communication		75,000	Transit demonstration projects		200,000
Services		408,800	Transportation for the physically disabled		24,920,000
Supplies and equipment		18,000			178,873,400
Transfer payments					
Urban transit studies		725,600	Total for Municipal Transit Program		353,397,700
		<u>2,524,300</u>			
Capital and Construction (3708-2)			MINISTRY TOTAL		<u><u>2,059,237,700</u></u>
(All Capital)					
Services		800,000			
Transfer payments	\$				
Transit surface capital					
subsidies	90,500,000				
Rapid transit construction					
subsidies	66,500,000				
Transit demonstration projects	14,200,000	171,200,000			
		<u>172,000,000</u>			

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
8,087,523	Ministry Administration	533,591	7,553,932	7,125,125
4,487,570,000	Treasury	329,335,000	4,158,235,000	3,833,625,568
7,374,000	Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
161,855,000	Economic Policy	(13,376,000)	175,231,000	57,420,719
4,664,886,523	Ministry Total	316,953,391	4,347,933,132	3,904,927,791
—	Less: Special Warrants	(47,279,000)	47,279,000	N/A
4,482,387,623	Less: Statutory Appropriations	329,370,091	4,153,017,532	3,828,980,476
182,498,900	< TOTAL TO BE VOTED	34,862,300	147,636,600	75,947,315
ACCOUNTING CLASSIFICATION				
4,258,036,523	Expenditure	248,943,391	4,009,093,132	3,613,033,176
5,100,000	Loans, Advances and Investments	(1,500,000)	6,600,000	2,052,638
400,900,000	Payments from Employee Pension Funds	69,510,000	331,390,000	289,235,279
850,000	Payments from Special Purpose Accounts	—	850,000	606,698
4,664,886,523		316,953,391	4,347,933,132	3,904,927,791

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,347,933,132	
1.2 1986-87 Public Accounts		4,351,074,401
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		446,146,610
	4,347,933,132	3,904,927,791

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
1	1,177,500	Main Office	28,500	1,149,000	1,041,770
2	1,539,000	Financial Services	85,000	1,454,000	1,452,077
3	1,294,000	Supply and Office Services	64,000	1,230,000	1,147,964
4	1,196,000	Personnel Services	146,000	1,050,000	860,096
5	1,204,000	Information Services	97,000	1,107,000	1,105,909
6	734,400	Analysis and Planning	(5,000)	739,400	659,687
7	310,000	Legal Services	27,000	283,000	276,455
8	595,000	Audit Services	81,000	514,000	553,635
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	8,087,523	Total for Ministry Administration	533,591	7,553,932	7,125,125
	—	Less: Special Warrants	(2,203,000)	2,203,000	N/A
	37,623	Less: Statutory Appropriations	10,091	27,532	27,532
	8,049,900	Amount to be Voted	2,726,500	5,323,400	7,097,593

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	\$	Information Services (3801-5)	\$
Salaries and wages	789,500	Salaries and wages	648,000
Employee benefits	65,000	Employee benefits	95,000
Transportation and communication	109,000	Transportation and communication	56,000
Services	77,000	Services	257,000
Supplies and equipment	137,000	Supplies and equipment	148,000
	<u>1,177,500</u>		<u>1,204,000</u>
 Statutory Appropriations		 Analysis and Planning (3801-6)	
Minister's Salary	28,743	Salaries and wages	555,100
Parliamentary Assistant's Salary	8,880	Employee benefits	73,200
	<u></u>	Transportation and communication	23,000
 Financial Services (3801-2)		Services	66,100
Salaries and wages	1,004,000	Supplies and equipment	17,000
Employee benefits	151,000		<u>734,400</u>
Transportation and communication	30,000		
Services	254,000	 Legal Services (3801-7)	
Supplies and equipment	100,000	Salaries and wages	3,000
	<u>1,539,000</u>	Transportation and communication	7,000
 Supply and Office Services (3801-3)		Services	284,000
Salaries and wages	789,500	Supplies and equipment	16,000
Employee benefits	118,300		<u>310,000</u>
Transportation and communication	265,000		
Services	457,000	 Audit Services (3801-8)	
Supplies and equipment	290,000	Salaries and wages	483,800
	<u>1,919,800</u>	Employee benefits	65,100
Less: Recoveries from other activities and		Transportation and communication	16,000
Ministries	625,800	Services	19,000
	<u>1,294,000</u>	Supplies and equipment	14,000
 Personnel Services (3801-4)			<u>597,900</u>
Salaries and wages	960,600	Less: Recoveries from other Ministries	2,900
Employee benefits	138,200		<u>595,000</u>
Transportation and communication	36,000	 Total for Ministry Administration Program	<u>8,087,523</u>
Services	51,000		
Supplies and equipment	14,000		
	<u>1,199,800</u>		
Less: Recoveries from other Ministries	3,800		
	<u>1,196,000</u>		

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3802		TREASURY PROGRAM			
1	5,220,000	Treasury	(25,000)	5,245,000	4,672,624
S	4,080,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	259,850,000	3,820,150,000	3,539,110,967
S	236,500,000	Payments from Employee Pension Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	33,069,000	203,431,000	181,443,363
S	164,400,000	Payments from Employee Pension Funds, Superannuation Adjustment Fund, and other Pensions	36,441,000	127,959,000	107,791,916
S	850,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	850,000	606,698
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	4,487,570,000	Total for Treasury	329,335,000	4,158,235,000	3,833,625,568
	—	Less: Special Warrants	(1,554,000)	1,554,000	N/A
	4,482,350,000	Less: Statutory Appropriations	329,360,000	4,152,990,000	3,828,952,944
	5,220,000	Amount to be Voted	1,529,000	3,691,000	4,672,624

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	\$
Salaries and wages	3,378,600
Employee benefits	490,200
Transportation and communication	97,000
Services	1,113,000
Supplies and equipment	147,000
	<u>5,225,800</u>
Less: Recoveries from other Ministries	5,800
	<u>5,220,000</u>

Statutory Appropriations	
Interest on Debt for Provincial Purposes	
Interest on Ontario Securities	\$
For general purposes	115,000,000
Canada Pension Plan	
Investment Fund	1,508,000,000
Teachers' Superannuation	
Fund	1,385,837,000
Ontario Municipal Employees	
Retirement Fund	117,251,000
Other	30,589,000
	<u>3,156,677,000</u>
Interest on Public Service Superannuation Fund ..	581,915,000
Interest on Superannuation Adjustment Fund	210,020,000
Interest on Province of Ontario Savings Office	
deposits	107,000,000
Other interest, exchange, discount and	
commission	24,388,000
	<u>4,080,000,000</u>

Statutory Appropriations	
Public Service Superannuation Fund	
Payments from Employee Pension	
Funds	\$
Payments from Public Service	
Superannuation Fund, the	
Public Service Superannua-	
tion Act	296,000,000
Less: Recoveries from Ministry	
of Government Services	59,500,000
	<u>236,500,000</u>

Statutory Appropriations	
Superannuation Adjustment Fund and other	
Pensions	
	\$
Payments from Employee Pension	
Funds	\$
Payments from Superannuation	
Adjustment Fund, the Super-	
annuation Adjustment Bene-	
fits Act:	
Teachers' Superannuation	
Plan	80,015,000
Public Service Superannua-	
tion Plan	72,500,000
Other	294,000
	<u>152,809,000</u>

Payments from Employee Pension	
Funds	\$
Payments from Legislative	
Assembly Retirement	
Allowances Account, the Leg-	
islative Assembly Retirement	
Allowances Act	2,960,000
Payments from provincial	
Judges Benefits Fund, the	
Court of Justice Act	2,000,000
Payments from Ontario Provin-	
cial Police Supplementary	
Benefit Account	6,250,000
Other Pensions	381,000
	<u>11,591,000</u>
	<u>164,400,000</u>

Statutory Appropriations	
Payments from Special Purpose Accounts	
Payments under the Financial Administration	
Act	850,000

Statutory Appropriations	
Development Loans	
Loans, Advances and Investments	
The Ontario Municipal Improvement Corporation	
Act	600,000
Total for Treasury Program	<u>4,487,570,000</u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3803		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	7,374,000	Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	7,374,000	Total for Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	—	Less: Special Warrants	(2,011,000)	2,011,000	N/A
	<u>7,374,000</u>	Amount to be Voted	<u>2,471,800</u>	<u>4,902,200</u>	<u>6,756,379</u>

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	\$
Salaries and wages	4,719,500
Employee benefits	698,200
Transportation and communication	228,000
Services	1,534,000
Supplies and equipment	200,000
	<u>7,379,700</u>
Less: Recoveries from other Ministries	5,700
	<u>7,374,000</u>
Total for Budget and Intergovernmental Finance Policy Program	<u><u>7,374,000</u></u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3804		ECONOMIC POLICY PROGRAM			
1	61,855,000	Economic Policy	(13,376,000)	75,231,000	55,766,991
2	100,000,000	Technology Fund	—	100,000,000	1,653,728
	161,855,000	Total for Economic Policy	(13,376,000)	175,231,000	57,420,719
	—	Less: Special Warrants	(41,511,000)	41,511,000	N/A
	161,855,000	Amount to be Voted	28,135,000	133,720,000	57,420,719

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)	\$	
Salaries and wages	4,924,000	
Employee benefits	729,700	
Transportation and communication	170,000	
Services	28,131,000	
Supplies and equipment	186,000	
Acquisition/Construction of physical assets	4,000,000	
Transfer payments	19,250,000	
<i>Loans, Advances and Investments</i>	4,500,000	
	<u>61,890,700</u>	
Less: Recoveries from other Ministries	35,700	
	<u>61,855,000</u>	
<i>Economic Policy</i>	\$	
Salaries and wages	4,924,000	
Employee benefits	729,700	
Transportation and communication	170,000	
Services	831,000	
Supplies and equipment	186,000	
Transfer payments		
Grants in support of Economic Policy Research	150,000	
	<u>6,990,700</u>	
Less: Recoveries from other Ministries	35,700	6,955,000
<i>Regional Development Budget</i>	\$	
Services	27,300,000	
Acquisition/Construction of physical assets	4,000,000	
Transfer payments		
Economic Development		
Capital	13,100,000	
Operating	6,000,000	
<i>Loans, Advances and Investments</i>		
Economic Development		
Capital	4,500,000	54,900,000
Technology Fund (3804-2)		
Transfer payments	100,000,000	
	<u>100,000,000</u>	
Total for Economic Policy Program	<u>161,855,000</u>	
MINISTRY TOTAL	<u><u>4,664,886,523</u></u>	

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
17,529,600	Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
17,529,600	Total for Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
17,529,600	< TOTAL TO BE VOTED	3,786,800	13,742,800	7,960,890
ACCOUNTING CLASSIFICATION				
17,529,600	Expenditure	(413,200)	17,942,800	7,960,890

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3901		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	17,022,100	Ontario Women's Directorate	(473,700)	17,495,800	7,531,420
2	507,500	Ontario Advisory Council on Women's Issues . .	60,500	447,000	429,470
	17,529,600	Total for Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
	—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
	17,529,600	Amount to be Voted	3,786,800	13,742,800	7,960,890

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, pay equity and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	\$
Salaries and wages	4,342,800
Employee benefits	781,700
Transportation and communication	329,100
Services	5,544,500
Supplies and equipment	514,000
Transfer payments	
Grants for the provision of services and pro- grams for women	5,510,000
	<u>17,022,100</u>

Ontario Advisory Council on Women's Issues (3901-2)	\$
Salaries and wages	173,600
Employee benefits	28,700
Transportation and communication	95,000
Services	182,700
Supplies and equipment	27,500
	<u>507,500</u>
Total for Office Responsible for Women's Issues Program	<u>17,529,600</u>
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	<u><u>17,529,600</u></u>

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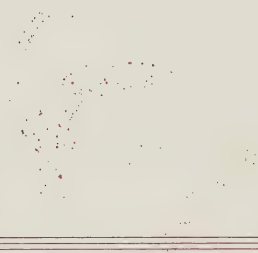
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Expenditure Estimates

1988-89



VOLUME 2



Management
Board of
Cabinet



Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1989 VOLUME 2

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1989

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		\$	\$	\$	\$
I	Agriculture and Food	540,152,500	39,538,623	561,991,123	17,700,000
II	Assembly, Office of the	79,674,100	1,820,200	81,494,300	—
III	Attorney General	395,549,300	743,623	396,292,923	—
IV	Cabinet Office	8,985,600	—	8,985,600	—
V	Chief Election Officer, Office of the	618,600	—	618,600	—
VI	Citizenship	45,444,800	37,623	45,482,423	—
VII	Colleges and Universities	2,566,657,100	179,623	2,566,694,723	142,000
VIII	Community and Social Services	4,263,842,200	38,623	4,263,879,823	1,000
IX	Consumer and Commercial Relations	147,333,900	547,623	147,387,023	494,500
X	Correctional Services	394,268,400	28,743	394,297,143	—
XI	Culture and Communications	251,909,500	28,743	251,938,243	—
XII	Disabled Persons, Office for	7,638,600	14,433	7,653,033	—
XIII	Education	4,299,641,300	494,583,623	4,794,175,923	49,000
XIV	Energy	44,023,900	28,743	44,052,643	—
XV	Environment	442,447,400	37,623	419,885,023	22,600,000
XVI	Financial Institutions	32,618,000	10,064,180	34,626,880	8,055,300
XVII	Government Services	637,082,700	190,743	637,112,443	161,000
XXIII	Health	12,660,423,100	37,623	12,660,460,723	—
XIX	Housing	440,734,500	37,623	440,772,123	—
XX	Industry, Trade and Technology	185,860,100	42,687,623	168,922,723	59,625,000
XXI	Intergovernmental Affairs	8,567,900	8,880	8,576,780	—
XXII	Labour	120,054,300	1,108,523	121,162,823	—
XXIII	Lieutenant Governor, Office of the	529,400	—	529,400	—
XXIV	Management Board	243,738,900	37,623	243,776,523	—
XXV	Municipal Affairs	976,915,100	3,537,623	975,108,723	5,344,000
XXVI	Native Affairs, Office Responsible for	4,884,100	—	4,884,100	—
XXVII	Natural Resources	542,528,800	1,637,623	542,566,423	1,600,000
XXVIII	Northern Development and Mines	303,233,100	75,246	303,308,346	—
XXIX	Ombudsman, Office of the	7,122,700	—	7,122,700	—
XXX	Premier, Office of the	2,115,600	40,957	2,156,557	—
XXXI	Provincial Auditor, Office of the	6,923,000	95,200	7,018,200	—
XXXII	Revenue	810,283,300	8,254,823	818,538,123	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,283,600	14,433	9,298,033	—
XXXIV	Skills Development	406,299,500	28,743	406,328,243	—
XXXV	Solicitor General	427,888,400	40,623	427,929,023	—
XXXVI	Tourism and Recreation	191,478,700	37,623	181,516,323	10,000,000
XXXVII	Transportation	2,059,200,077	37,623	2,059,237,700	—
XXXVIII	Treasury and Economics	182,498,900	4,482,387,623	4,258,036,523	406,850,000
XXXIX	Women's Issues, Office Responsible for	17,529,600	—	17,529,600	—
		33,765,980,577	5,087,988,804	38,321,347,581	532,621,800
TOTAL		38,853,969,381		38,853,969,381	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1988-89 Estimates	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		\$	\$	\$	\$
I	Agriculture and Food	579,691,123	15,422,885	564,268,238	480,813,962
II	Assembly, Office of the	81,494,300	5,493,900	76,000,400	69,341,927
III	Attorney General	396,292,923	34,547,585	361,745,338	327,312,873
IV	Cabinet Office	8,985,600	328,200	8,657,400	6,586,835
V	Chief Election Officer, Office of the	618,600	67,000	551,600	1,928,783
VI	Citizenship	45,482,423	6,493,823	38,988,600	35,123,185
VII	Colleges and Universities	2,566,836,723	164,933,923	2,401,902,800	2,255,632,890
VIII	Community and Social Services	4,263,880,823	666,242,485	3,597,638,338	3,270,251,450
IX	Consumer and Commercial Relations	147,881,523	15,270,285	132,611,238	113,554,176
X	Correctional Services	394,297,143	30,455,143	363,842,000	344,513,683
XI	Culture and Communications	251,938,243	18,662,411	233,275,832	259,474,473
XII	Disabled Persons, Office for	7,653,033	2,120,208	5,532,825	4,750,570
XIII	Education	4,794,224,923	355,373,685	4,438,851,238	4,371,626,076
XIV	Energy	44,052,643	(2,485,357)	46,538,000	42,959,736
XV	Environment	442,485,023	21,692,485	420,792,538	357,983,777
XVI	Financial Institutions	42,682,180	5,117,480	37,564,700	30,452,695
XVII	Government Services	637,273,443	108,297,305	528,976,138	475,720,899
XVIII	Health	12,660,460,723	1,357,575,785	11,302,884,938	10,481,168,122
XIX	Housing	440,772,123	71,140,885	369,631,238	282,421,109
XX	Industry, Trade and Technology	228,547,723	(30,014,015)	258,561,738	236,819,604
XXI	Intergovernmental Affairs	8,576,780	1,105,680	7,471,100	6,990,140
XXII	Labour	121,162,823	16,989,785	104,173,038	90,047,061
XXIII	Lieutenant Governor, Office of the	529,400	13,400	516,000	478,245
XXIV	Management Board	243,776,523	35,122,185	208,654,338	27,116,053
XXV	Municipal Affairs	980,452,723	48,244,485	932,208,238	898,720,982
XXVI	Native Affairs, Office Responsible for	4,884,100	504,300	4,379,800	3,775,855
XXVII	Natural Resources	544,166,423	8,494,485	535,671,938	530,261,430
XXVIII	Northern Development and Mines	303,308,346	59,901,940	243,406,406	223,765,029
XXIX	Ombudsman, Office of the	7,122,700	483,900	6,638,800	6,525,590
XXX	Premier, Office of the	2,156,557	178,826	1,977,731	1,896,912
XXXI	Provincial Auditor, Office of the	7,018,200	318,400	6,699,800	6,144,694
XXXII	Revenue	818,538,123	24,889,517	793,648,606	702,957,224
XXXIII	Senior Citizens Affairs, Office Responsible for	9,298,033	4,706,208	4,591,825	3,067,594
XXXIV	Skills Development	406,328,243	(42,977,495)	449,305,738	404,844,737
XXXV	Solicitor General	427,929,023	34,359,385	393,569,638	368,030,812
XXXVI	Tourism and Recreation	191,516,323	6,415,385	185,100,938	171,593,958
XXXVII	Transportation	2,059,237,700	162,432,662	1,896,805,038	1,764,459,457
XXXVIII	Treasury and Economics	4,664,886,523	316,953,391	4,347,933,132	3,904,927,791
XXXIX	Women's Issues, Office Responsible for	17,529,600	(413,200)	17,942,800	7,960,890
	TOTAL	38,853,969,381	3,524,459,340	35,329,510,041	32,572,001,279

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	74,752,323	11,298,400	10,951,200	30,246,100
II	Assembly, Office of the	39,395,800	7,218,600	6,720,600	18,684,600
III	Attorney General	184,755,923	30,446,500	13,913,700	66,743,400
IV	Cabinet Office	4,706,000	820,000	339,500	1,422,700
V	Chief Election Officer, Office of the	542,700	75,900	—	—
VI	Citizenship	13,131,723	1,922,400	1,636,900	3,085,800
VII	Colleges and Universities	14,981,823	2,353,300	3,281,400	5,230,800
VIII	Community and Social Services	325,127,323	52,094,100	15,870,200	58,789,100
IX	Consumer and Commercial Relations	72,929,423	11,421,500	6,602,900	18,288,100
X	Correctional Services	248,800,643	36,629,700	9,292,000	60,943,900
XI	Culture and Communications	26,586,243	3,886,600	2,423,200	7,683,400
XII	Disabled Persons, Office for	1,783,533	253,900	364,300	1,047,900
XIII	Education	78,914,023	11,774,100	8,866,300	35,319,800
XIV	Energy	11,066,843	1,702,600	1,117,400	15,407,700
XV	Environment	98,251,623	14,432,000	7,910,600	75,651,100
XVI	Financial Institutions	19,038,380	3,214,100	1,359,600	8,505,400
XVII	Government Services	104,229,443	447,480,000	87,413,000	324,890,900
XXVIII	Health	375,417,223	61,516,100	20,568,800	74,418,000
XIX	Housing	52,967,023	7,418,900	8,570,000	34,798,500
XX	Industry, Trade and Technology	31,886,823	4,988,100	9,201,700	30,170,300
XXI	Intergovernmental Affairs	3,711,480	686,300	826,700	1,812,300
XXII	Labour	71,761,023	10,895,100	9,363,600	17,757,300
XXIII	Lieutenant Governor, Office of the	338,800	40,500	55,700	1,800
XXIV	Management Board	225,216,707	39,226,616	1,030,700	14,611,500
XXV	Municipal Affairs	20,900,823	3,070,400	2,520,500	8,677,200
XXVI	Native Affairs, Office Responsible for	1,333,600	217,200	170,000	375,700
XXVII	Natural Resources	210,592,723	28,502,900	19,674,800	191,664,200
XXVIII	Northern Development and Mines	28,181,346	3,696,200	7,101,100	26,541,000
XXIX	Ombudsman, Office of the	4,741,800	700,800	409,200	986,100
XXX	Premier, Office of the	1,578,157	128,100	180,100	192,200
XXXI	Provincial Auditor, Office of the	4,825,200	725,000	233,000	1,084,000
XXXII	Revenue	142,141,223	21,375,200	15,498,300	32,522,300
XXXIII	Senior Citizens Affairs, Office Responsible for	2,249,333	301,500	702,800	1,296,000
XXXIV	Skills Development	22,377,043	3,471,200	4,012,300	10,960,800
XXXV	Solicitor General	267,473,623	45,055,000	18,203,300	34,347,000
XXXVI	Tourism and Recreation	31,548,723	4,301,500	5,800,100	35,356,300
XXXVII	Transportation	297,292,400	49,702,100	29,228,000	163,322,800
XXXVIII	Treasury and Economics	18,293,223	2,623,900	1,037,000	32,243,100
XXXIX	Women's Issues, Office Responsible for	4,516,400	810,400	424,100	5,727,200
		3,138,338,465	926,476,716	332,874,600	1,450,806,300

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page V.

FOR 1988-89

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Expenditure	Other Payments	Total
\$	\$	\$	\$	\$	\$	\$	\$
16,571,400	5,520,000	412,078,700	4,961,000	4,388,000	561,991,123	17,700,000	579,691,123
10,102,300	—	172,400	—	800,000	81,494,300	—	81,494,300
10,647,300	3,000,000	106,119,300	2,000	19,335,200	396,292,923	—	396,292,923
792,700	—	910,000	—	5,300	8,985,600	—	8,985,600
—	—	—	—	—	618,600	—	618,600
1,552,900	—	23,870,200	750,000	467,500	45,482,423	—	45,482,423
1,060,400	—	2,552,636,000	—	12,849,000	2,566,694,723	142,000	2,566,836,723
27,312,500	6,000,000	3,782,080,300	—	3,393,700	4,263,879,823	1,000	4,263,880,823
8,147,500	—	32,277,500	15,500	2,295,400	147,387,023	494,500	147,881,523
39,672,300	—	1,133,400	—	2,174,800	394,297,143	—	394,297,143
4,261,500	—	215,101,500	—	8,004,200	251,938,243	—	251,938,243
436,900	—	3,855,000	—	88,500	7,653,033	—	7,653,033
11,371,700	—	4,658,108,300	—	10,178,300	4,794,175,923	49,000	4,794,224,923
1,594,100	—	13,164,000	—	—	44,052,643	—	44,052,643
45,377,100	—	182,033,100	—	3,770,500	419,885,023	22,600,000	442,485,023
3,134,200	—	2,200,000	1,000	2,825,800	34,626,880	8,055,300	42,682,180
57,513,700	147,371,400	60,866,000	—	592,652,000	637,112,443	161,000	637,273,443
66,339,000	—	12,071,947,700	—	9,746,100	12,660,460,723	—	12,660,460,723
5,724,900	—	281,397,000	72,983,000	23,087,200	440,772,123	—	440,772,123
5,833,100	—	33,050,800	53,808,600	16,700	168,922,723	59,625,000	228,547,723
543,800	—	1,005,000	—	8,800	8,576,780	—	8,576,780
8,739,800	—	3,082,900	13,200	450,100	121,162,823	—	121,162,823
1,200	—	—	91,400	—	529,400	—	529,400
793,700	—	201,100	—	37,303,800	243,776,523	—	243,776,523
1,453,000	—	933,378,000	6,380,000	1,271,200	975,108,723	5,344,000	980,452,723
69,700	—	2,717,900	—	—	4,884,100	—	4,884,100
85,816,400	5,895,000	57,281,100	—	56,860,700	542,566,423	1,600,000	544,166,423
8,289,800	109,539,000	136,411,000	—	16,451,100	303,308,346	—	303,308,346
284,800	—	—	—	—	7,122,700	—	7,122,700
78,000	—	—	—	—	2,156,557	—	2,156,557
105,000	—	46,000	—	—	7,018,200	—	7,018,200
7,865,100	—	609,345,000	—	10,209,000	818,538,123	—	818,538,123
608,300	—	4,350,000	—	209,900	9,298,033	—	9,298,033
2,091,900	—	350,445,000	14,720,000	1,750,000	406,328,243	—	406,328,243
61,544,600	—	1,686,000	3,000	383,500	427,929,023	—	427,929,023
5,400,300	3,769,000	104,306,900	—	8,966,500	181,516,323	10,000,000	191,516,323
126,966,200	289,187,100	1,238,261,600	—	134,722,500	2,059,237,700	—	2,059,237,700
1,269,000	4,000,000	119,250,000	4,080,000,000	679,700	4,258,036,523	406,850,000	4,664,886,523
541,500	—	5,510,000	—	—	17,529,600	—	17,529,600
629,907,600	574,281,500	28,000,278,700	4,233,728,700	965,345,000	38,321,347,581	532,621,800	38,853,969,381

II. — OFFICE OF THE ASSEMBLY

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
81,494,300	Office of the Assembly	5,493,900	76,000,400	69,341,927
81,494,300	Total for Office of the Assembly	5,493,900	76,000,400	69,341,927
1,820,200	Less: Statutory Appropriations	410,000	1,410,200	2,437,159
79,674,100	< TOTAL TO BE VOTED	5,083,900	74,590,200	66,904,768
ACCOUNTING CLASSIFICATION				
81,494,300	Expenditure	5,493,900	76,000,400	69,341,927

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	68,081,100	
1.2 1986-87 Public Accounts		69,341,927
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	7,919,300	
	76,000,400	69,341,927

II. — OFFICE OF THE ASSEMBLY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	1,065,100	Office of the Speaker	248,100	817,000	894,514
2	6,364,300	Office of the Clerk	659,800	5,704,500	4,058,654
3	7,634,000	Sessional Requirements	97,900	7,536,100	7,363,400
4	9,766,000	Members' Indemnities	(580,500)	10,346,500	8,763,516
5	15,543,100	Members' Support Services	(189,300)	15,732,400	12,413,938
6	3,195,900	Constituency Offices	(69,500)	3,265,400	2,193,457
7	8,374,900	Caucus Support Services	711,500	7,663,400	7,580,251
8	2,647,500	Hansard	61,800	2,585,700	2,482,135
9	4,742,200	Legislative Library	34,900	4,707,300	3,966,723
10	6,385,100	Broadcast and Recording	912,600	5,472,500	8,899,672
11	2,095,300	Information Systems	(1,871,400)	3,966,700	3,984,800
12	4,334,300	Administration	370,500	3,963,800	2,986,916
13	5,137,700	Commission on Election Finances	3,115,800	2,021,900	1,316,792
14	2,388,700	Office of the Information and Privacy Commissioner	1,581,700	807,000	—
S	1,820,200	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	410,000	1,410,200	2,379,640
S	—	Ontario Electoral Boundaries Commission	—	—	57,519
	81,494,300	Total for Office of the Assembly	5,493,900	76,000,400	69,341,927
	1,820,200	Less: Statutory Appropriations	410,000	1,410,200	2,437,159
	79,674,100	Amount to be Voted	5,083,900	74,590,200	66,904,768

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Ontario Electoral Boundaries Commission and the Office of the Information and Privacy Commissioner. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)		Caucus Support Services (201-7)	
	\$		\$
Salaries and wages	361,800	Salaries and wages	4,720,200
Employee benefits	46,000	Employee benefits	1,312,700
Transportation and communication	93,100	Transportation and communication	291,200
Services	490,300	Services	1,421,300
Supplies and equipment	73,900	Supplies and equipment	629,500
	<u>1,065,100</u>		<u>8,374,900</u>
Office of the Clerk (201-2)		Hansard (201-8)	
Salaries and wages	1,895,900	Salaries and wages	1,630,700
Employee benefits	226,000	Employee benefits	206,800
Transportation and communication	1,150,600	Transportation and communication	75,000
Services	1,209,500	Services	140,000
Supplies and equipment	1,881,600	Supplies and equipment	595,000
	<u>6,364,300</u>		<u>2,647,500</u>
Sessional Requirements (201-3)		Legislative Library (201-9)	
Transportation and communication	1,131,000	Salaries and wages	3,167,200
Services	2,881,500	Employee benefits	425,000
Supplies and equipment	3,621,500	Transportation and communication	16,800
	<u>7,634,000</u>	Services	211,500
		Supplies and equipment	923,200
Members' Indemnities (201-4)			<u>4,743,700</u>
Salaries and wages	7,082,700	Less: Recoveries from other activities	1,500
Employee benefits	319,400		<u>4,742,200</u>
Transportation and communication	2,363,900		
	<u>9,766,000</u>		
Members' Support Services (201-5)		Broadcast and Recording (201-10)	
Salaries and wages	13,627,000	Salaries and wages	973,900
Employee benefits	1,916,100	Employee benefits	136,400
	<u>15,543,100</u>	Transportation and communication	240,200
		Services	4,554,400
		Supplies and equipment	480,200
			<u>6,385,100</u>
Constituency Offices (201-6)		Information Systems (201-11)	
Transportation and communication	1,081,000	Salaries and wages	851,200
Services	1,783,200	Employee benefits	121,300
Supplies and equipment	331,700	Transportation and communication	20,200
	<u>3,195,900</u>	Services	883,900
		Supplies and equipment	218,700
			<u>2,095,300</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration (201-12)	\$
Salaries and wages	3,173,500
Employee benefits	428,400
Transportation and communication	122,400
Services	241,500
Supplies and equipment	994,600
Transfer payments	
Legislative Intern Program	172,400
	<u>5,132,800</u>
Less: Recoveries from other activities	798,500
	<u>4,334,300</u>
 Commission on Election Finances (201-13)	
Salaries and wages	530,600
Employee benefits	67,500
Transportation and communication	33,400
Services	4,349,700
Supplies and equipment	156,500
	<u>5,137,700</u>

Office of the Information and Privacy Commissioner (201-14)	\$
Salaries and wages	1,381,100
Employee benefits	192,100
Transportation and communication	101,800
Services	517,800
Supplies and equipment	195,900
	<u>2,388,700</u>
 Statutory Appropriations	
Contributions to Legislative Assembly Retirement Allowances Account	1,820,200
	<u>81,494,300</u>
Total for Office of the Assembly Program	<u>81,494,300</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>81,494,300</u>

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
618,600	Office of the Chief Election Officer	67,000	551,600	1,928,783
618,600	Total for Office of the Chief Election Officer	67,000	551,600	1,928,783
—	Less: Special Warrants	(190,000)	190,000	N/A
—	Less: Statutory Appropriations	—	—	1,428,187
618,600	< TOTAL TO BE VOTED	257,000	361,600	500,596
ACCOUNTING CLASSIFICATION				
618,600	Expenditure	67,000	551,600	1,928,783

V. — OFFICE OF THE CHIEF ELECTION OFFICER

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	618,600	Office of the Chief Election Officer	67,000	551,600	500,596
S	—	The Election Act	—	—	1,428,187
	618,600	Total for Office of the Chief Election Officer . .	67,000	551,600	1,928,783
	—	Less: Special Warrants	(190,000)	190,000	N/A
	—	Less: Statutory Appropriations	—	—	1,428,187
	618,600	Amount to be Voted	257,000	361,600	500,596

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	542,700
Employee benefits	75,900
Total for Office of the Chief Election Officer Program	618,600
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	618,600

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
7,122,700	Office of the Ombudsman	483,900	6,638,800	6,525,590
7,122,700	Total for Office of the Ombudsman	483,900	6,638,800	6,525,590
—	Less: Special Warrants	(1,525,000)	1,525,000	N/A
7,122,700	< TOTAL TO BE VOTED	2,008,900	5,113,800	6,525,590
ACCOUNTING CLASSIFICATION				
7,122,700	Expenditure	483,900	6,638,800	6,525,590

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	6,546,700	
1.2 1986-87 Public Accounts		6,525,590
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	92,100	
	6,638,800	6,525,590

XXIX. — OFFICE OF THE OMBUDSMAN

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	7,122,700	The Ombudsman	483,900	6,638,800	6,525,590
	7,122,700	Total for Office of the Ombudsman	483,900	6,638,800	6,525,590
	—	Less: Special Warrants	(1,525,000)	1,525,000	N/A
	7,122,700	Amount to be Voted	2,008,900	5,113,800	6,525,590

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)

\$

Salaries and wages	4,741,800
Employee benefits	700,800
Transportation and communication	409,200
Services	986,100
Supplies and equipment	284,800
Total for Office of the Ombudsman Program	<u>7,122,700</u>
TOTAL FOR OFFICE OF THE	
OMBUDSMAN	<u><u>7,122,700</u></u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

<u>1988-89</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
\$		\$	\$	\$
7,018,200	Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
7,018,200	Total for Office of the Provincial Auditor	318,400	6,699,800	6,144,694
—	Less: Special Warrants	(1,713,000)	1,713,000	N/A
95,200	Less: Statutory Appropriations	3,700	91,500	90,711
6,923,000	< TOTAL TO BE VOTED	2,027,700	4,895,300	6,053,983
ACCOUNTING CLASSIFICATION				
7,018,200	Expenditure	318,400	6,699,800	6,144,694

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	6,923,000	Office of the Provincial Auditor	314,700	6,608,300	6,053,983
S	95,200	Provincial Auditor's Salary, the Audit Act	3,700	91,500	90,711
	7,018,200	Total for Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
	—	Less: Special Warrants	(1,713,000)	1,713,000	N/A
	95,200	Less: Statutory Appropriations	3,700	91,500	90,711
	6,923,000	Amount to be Voted	2,027,700	4,895,300	6,053,983

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	\$
Salaries and wages	4,730,000
Employee benefits	725,000
Transportation and communication	233,000
Services	1,084,000
Supplies and equipment	105,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	46,000
	<u>6,923,000</u>
Statutory Appropriations	
Provincial Auditor's Salary	<u>95,200</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>7,018,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>7,018,200</u></u>

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